ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

MAY 1989 BOOKLET

DATA FOR APRIL 1989

PUBLIC ASSISTANCE PROGRAMS
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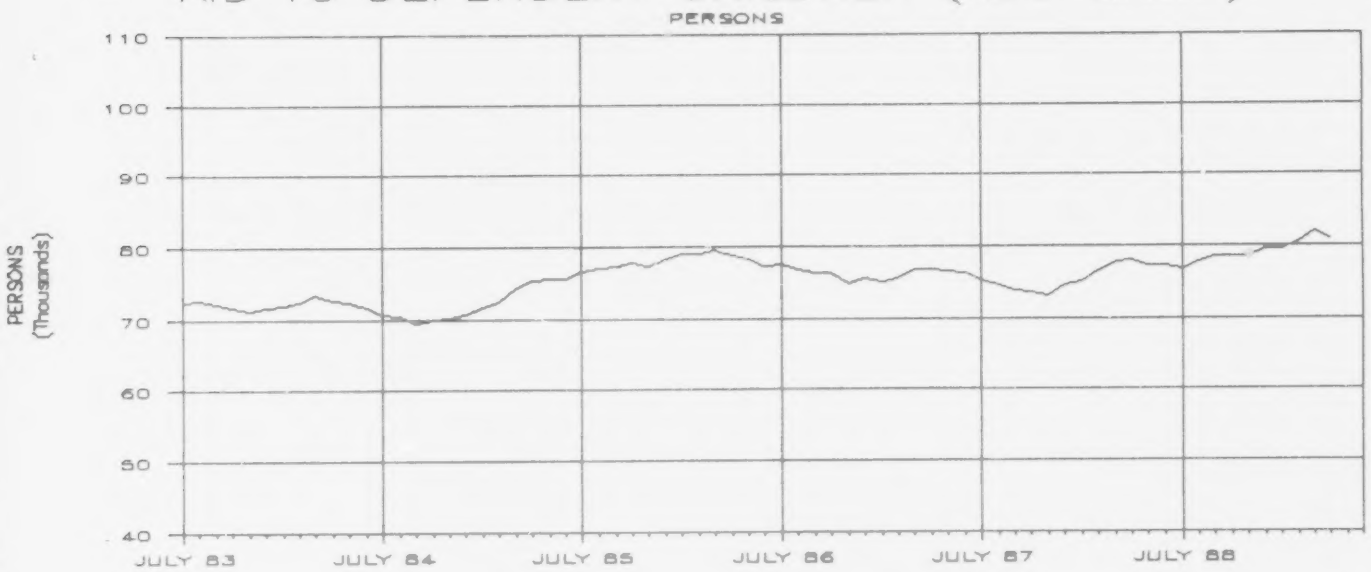
Data Reporting (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

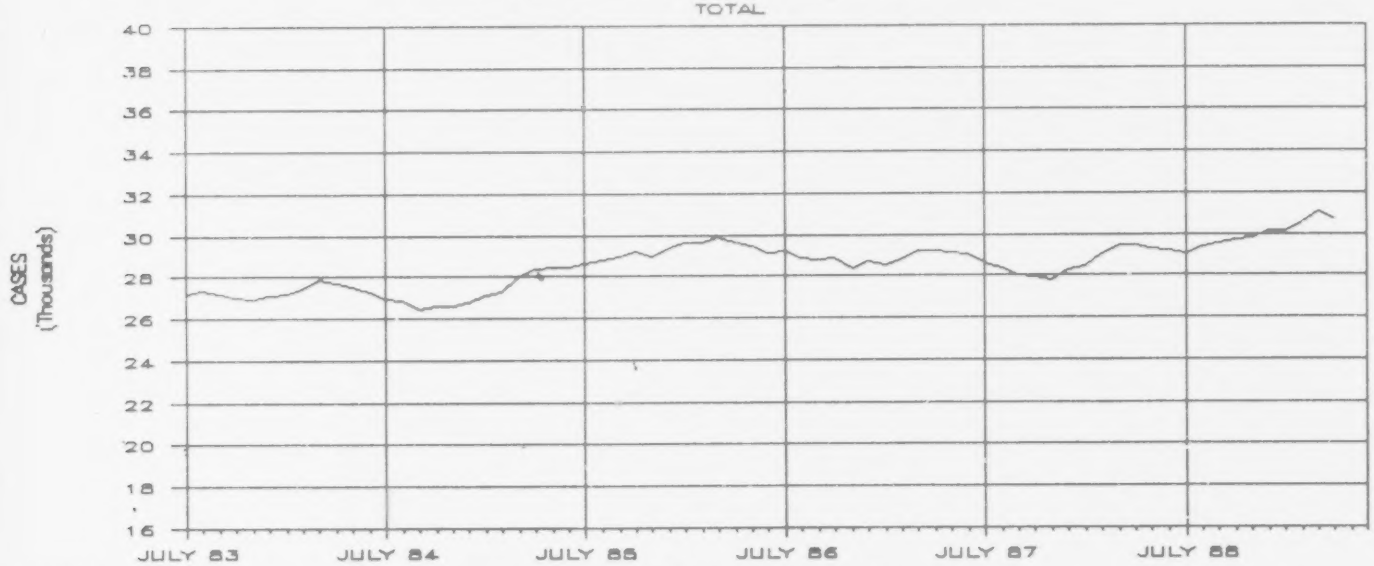
TABLE 1: ADC EXPENDITURE COMPARISON -- APRIL 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,379	1,316	1,143	(173)	115.14%	$533,754.02	$157.96	$405.59
ALBINA	4,864	1,696	1,640	(56)	103.41%	656,427.73	134.96	387.04
SOUTHEAST PORTLAND	2,298	899	933	34	96.36%	311,508.93	135.56	346.51
WEST PORTLAND	2,019	718	694	(24)	103.46%	258,774.78	128.17	360.41
NORTH PTLD	3,539	1,281	1,364	83	93.92%	479,020.98	135.35	373.94
NORTHEAST PTLD	3,396	1,339	1,340	1	99.93%	476,370.08	140.27	355.77
EAST PTLD	5,628	2,180	1,991	(189)	109.49%	900,067.33	159.93	412.87
REGION EXPENDITURE						225.00		
NORTH REGION	25,123	9,429	9,105	(324)	103.56%	$3,616,148.85	$143.94	$383.51
CORVALLIS	1,015	412	445	33	92.58%	143,838.93	141.71	349.12
ASTORIA	861	328	306	(22)	107.19%	119,857.73	139.21	365.42
ST. HELENS	858	328	369	41	88.89%	113,651.59	132.46	346.50
WOODBURN	1,125	386	367	(19)	105.18%	147,987.81	131.54	383.39
NEWPORT	1,096	407	438	31	92.92%	146,631.71	133.79	360.27
ALBANY	1,880	718	831	113	86.40%	248,407.91	132.13	345.97
LEBANON	1,536	591	570	(21)	103.68%	208,412.99	135.69	352.64
SOUTH SALEM	3,948	1,463	1,373	(90)	106.56%	596,850.84	151.18	407.96
NORTH SALEM	2,566	982	1,004	22	97.81%	357,285.88	139.24	363.83
DALLAS	952	372	411	39	90.51%	132,032.99	138.69	354.93
TILLAMOOK	462	187	172	(15)	108.72%	57,439.87	124.33	307.17
BEAVERTON	3,640	1,415	1,441	26	98.20%	502,907.90	138.16	355.41
MCMINNVILLE	1,781	685	736	51	93.07%	250,549.84	140.68	365.77
REGION EXPENDITURE						5,702.25		
WEST REGION	21,720	8,274	8,463	189	97.77%	$3,031,558.24	$139.57	$366.40
COOS BAY	2,345	919	828	(91)	110.99%	315,401.37	134.50	343.20
GOLD BEACH	462	177	170	(7)	104.12%	61,321.99	132.73	346.45
ROSEBURG	3,492	1,316	1,255	(61)	104.86%	470,921.36	134.86	357.84
SPRINGFIELD	3,784	1,456	1,443	(13)	100.90%	650,396.52	171.88	446.70
MEDFORD	4,343	1,655	1,477	(178)	112.05%	636,325.72	146.52	384.49
ASHLAND	433	172	179	7	96.09%	54,157.31	125.07	314.87
GRANTS PASS	2,107	797	746	(51)	106.84%	282,515.79	134.08	354.47
CAVE JUNCTION	562	201	205	4	98.05%	80,882.57	143.92	402.40
EUGENE	1,879	751	843	92	89.09%	258,445.65	137.54	344.14
WEST EUGENE	2,647	1,019	1,170	151	87.09%	361,310.67	136.50	354.57
COTTAGE GROVE	995	389	408	19	95.34%	134,493.31	135.17	345.74
FLORENCE	623	232	226	(6)	102.66%	79,774.92	128.05	343.86
REGION EXPENDITURE						7,533.11		
SOUTH REGION	23,672	9,084	8,950	(134)	101.50%	$3,393,480.29	$143.35	$373.57
BAKER	431	157	164	7	95.73%	56,660.52	131.46	360.90
BEND	1,567	600	608	8	98.68%	224,824.70	143.47	374.71
JOHN DAY	141	57	60	3	95.00%	18,674.26	132.44	327.62
CONDON	113	46	35	(11)	131.43%	14,573.00	128.96	316.80
BURNS	140	52	68	16	76.47%	17,183.51	122.74	330.45
PRINEVILLE	355	142	140	(2)	101.43%	48,892.12	137.72	344.31
MADRAS	606	232	216	(16)	107.41%	81,484.30	134.46	351.23
KLAMATH FALLS	1,823	682	639	(43)	106.73%	245,615.08	134.73	360.14
LAKEVIEW	165	65	70	5	92.86%	23,171.28	140.43	356.48
ONTARIO	959	323	293	(30)	110.24%	123,207.26	128.47	381.45
PENDLETON	742	276	271	(5)	101.85%	98,952.87	133.36	358.52
HERMISTON	1,075	395	413	18	95.64%	155,015.26	144.20	392.44
MLTN-FRWTR	400	147	115	(32)	127.83%	52,966.17	132.42	360.31
LAGRANDE	807	307	258	(49)	118.99%	114,973.43	142.47	374.51
ENTERPRISE	109	43	34	(9)	126.47%	13,272.54	121.77	308.66
THE DALLES	788	293	247	(46)	118.62%	140,090.84	177.78	478.13
HOOD RIVER	355	131	145	14	90.35%	48,468.75	136.53	369.99
REGION EXPENDITURE						0.00		
EAST REGION	10,576	3,948	3,776	(172)	104.56%	$1,478,025.89	$139.75	$374.37
Adjustment						$0.00		
STATE TOTAL	81,091	30,735	30,294	(441)	101.46%	$11,519,213.27	$142.05	$374.79

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



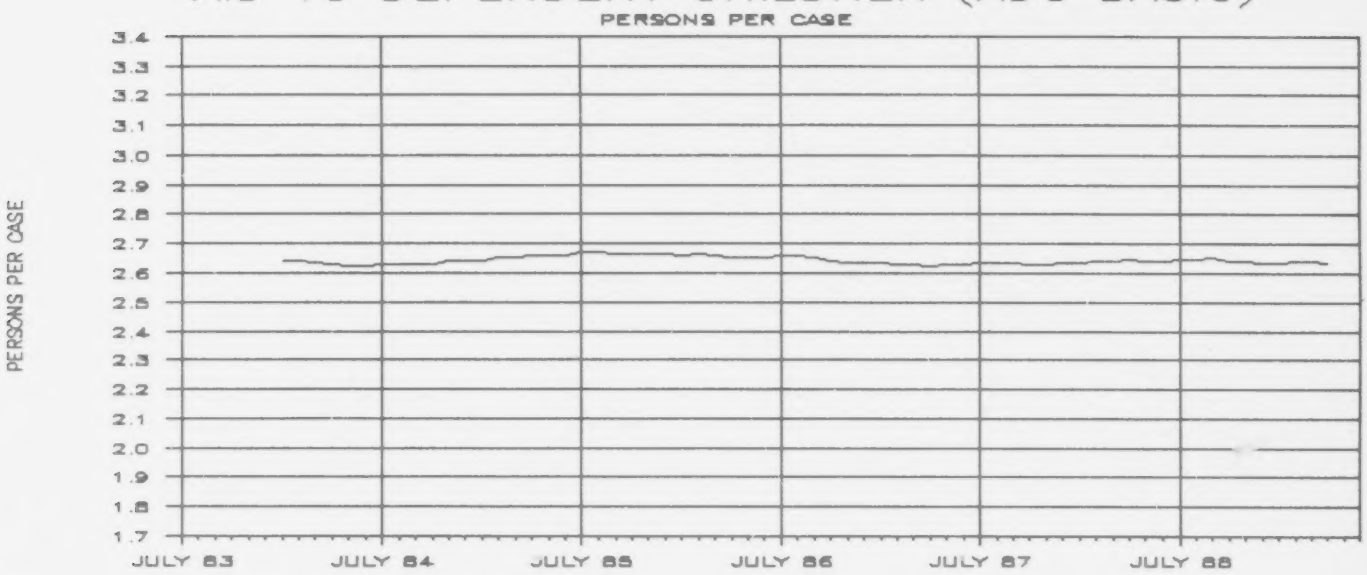
PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	72,270	72,595	72,253	71,571	71,271	71,786	71,822	72,391	73,388	72,716	72,302	71,614	72,165
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091			79,303

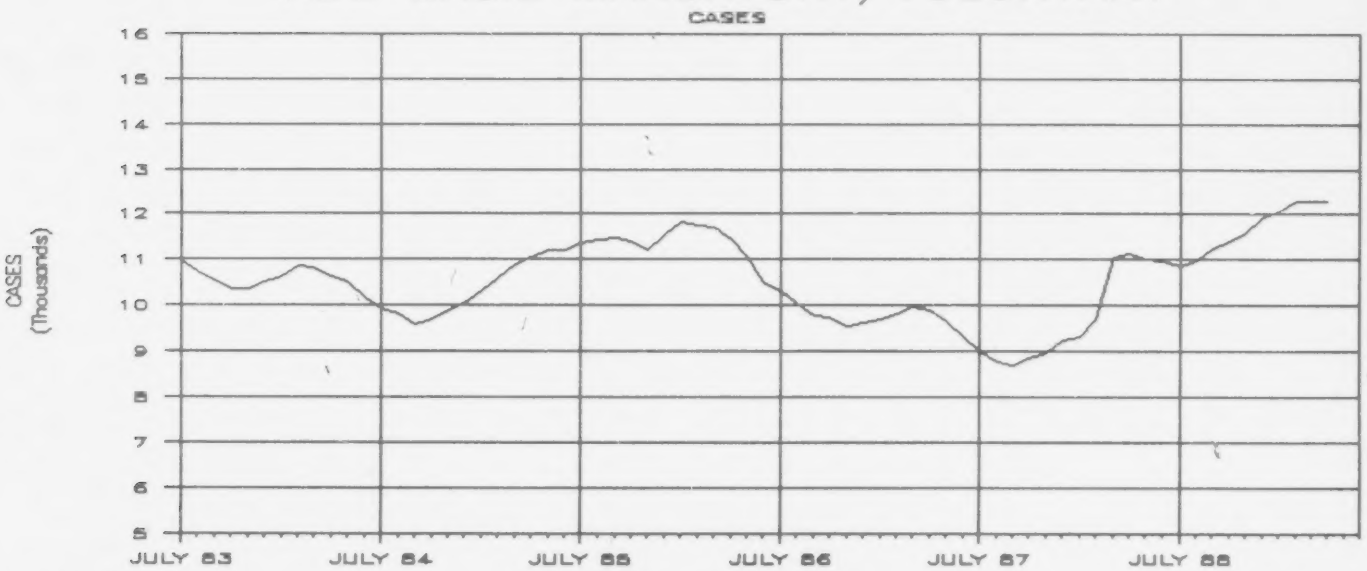
TOTAL — ADC BASIC CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	27,232	27,340	27,223	27,025	26,922	27,127	27,201	27,426	27,876	27,682	27,552	27,275	27,323
FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735			30,009

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC MANDATORY/VOLUNTARY

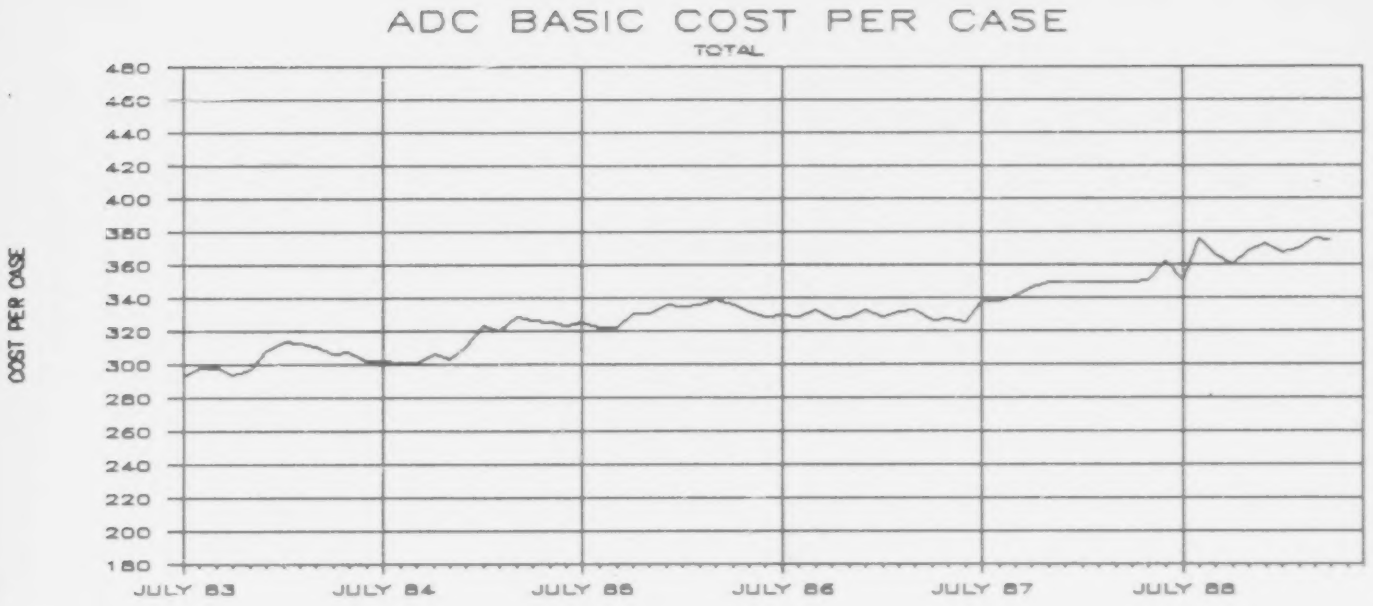


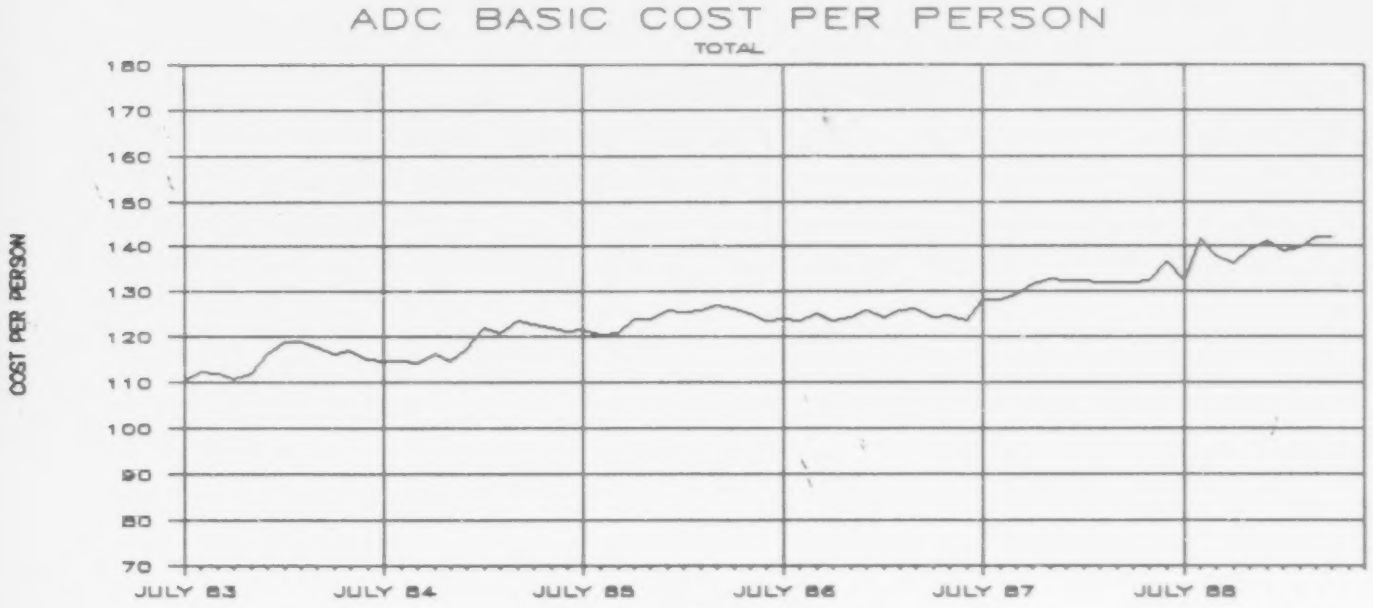
PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84							2.640	2.640	2.633	2.627	2.624	2.626	2.632
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638			2.643

CASES — ADC BASIC MANDATORY/VOLUNTARY

FY 83-84	10,987	10,745	10,569	10,363	10,346	10,502	10,649	10,858	10,817	10,648	10,529	10,183	10,600
FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276	12,271			11,692





TOTAL — ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	293.00	298.35	297.73	294.04	296.71	308.00	313.81	313.03	310.36	306.03	307.09	302.57	303.39
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79			367.87

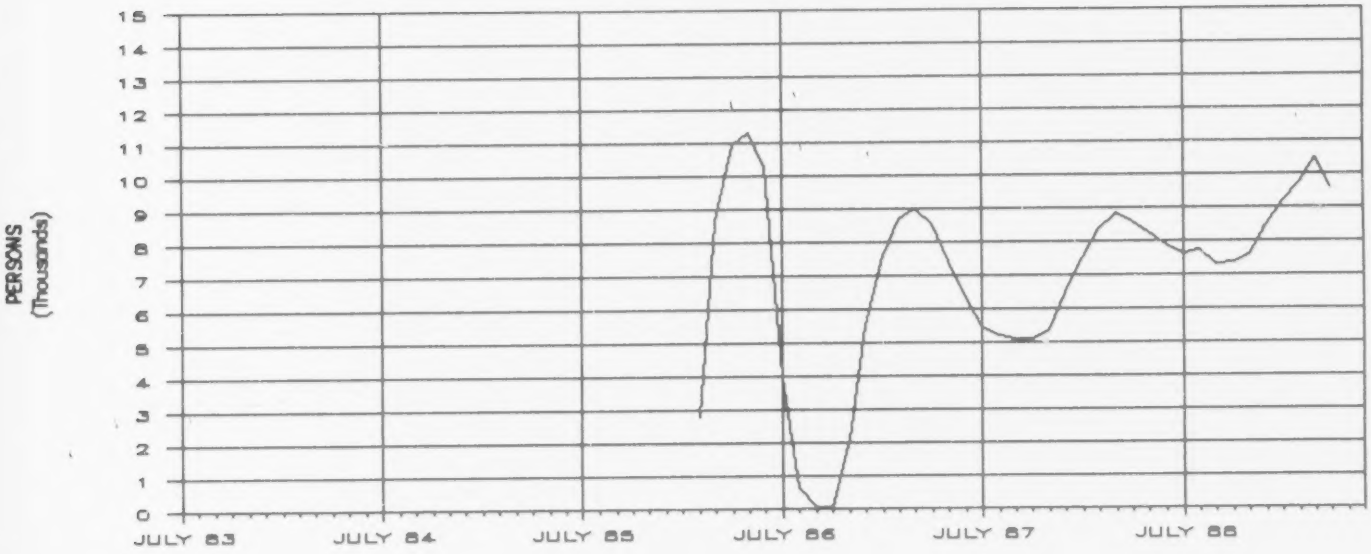
TOTAL — ADC BASIC COST PER PERSON

FY 83-84	110.41	112.36	112.18	111.03	112.08	116.39	118.85	118.82	117.89	116.50	117.02	115.24	114.90
FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05			139.20

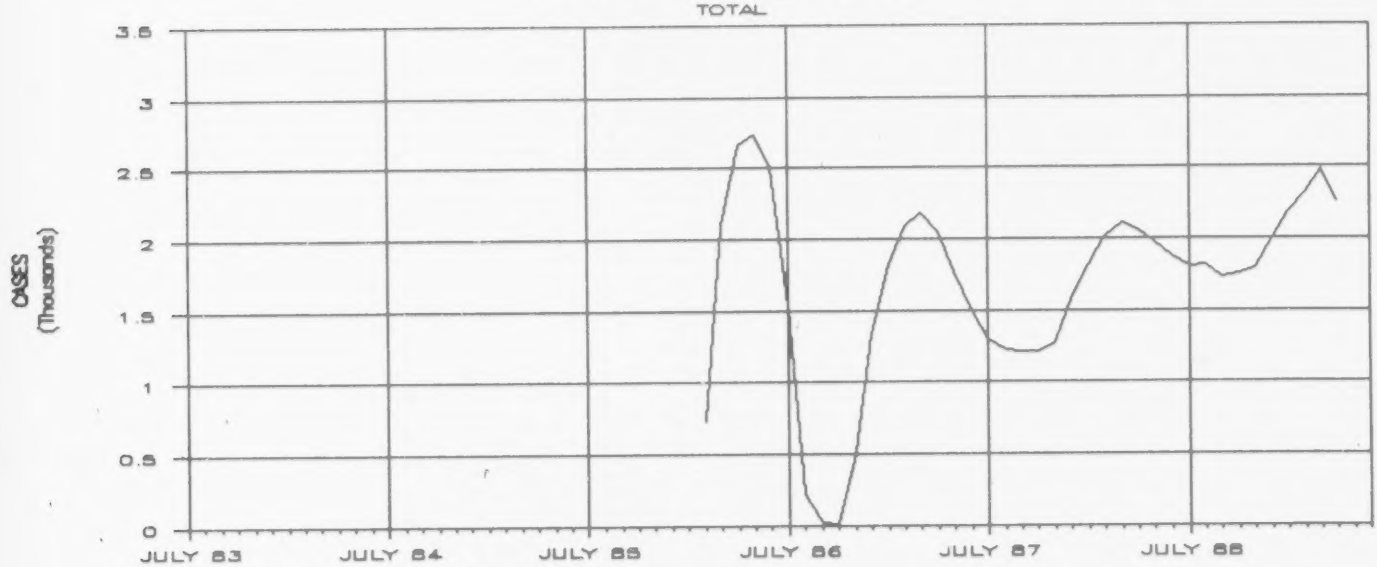
TABLE 5: ADC-UN EXPENDITURE COMPARISON -- APRIL 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	322	74	49	(25)	151.02%	$31,531.00	$97.92	$426.09
ALBINA	224	52	36	(16)	144.44%	23,681.00	105.72	455.40
SOUTHEAST PORTLAND	171	42	40	(2)	105.00%	16,420.00	96.02	390.95
WEST PORTLAND	72	16	21	5	76.19%	6,811.51	94.60	425.72
NORTH PTLD	284	68	73	5	93.15%	25,446.88	89.60	374.22
NORTHEAST PTLD	180	46	37	(9)	124.32%	16,415.97	91.20	356.87
EAST PTLD	622	160	105	(55)	152.38%	63,172.54	101.56	394.83
REGION EXPENDITURE						0.00		
NORTH REGION	1,875	458	361	(97)	126.87%	$183,478.90	$97.86	$400.61
CORVALLIS	117	29	40	11	72.50%	12,533.62	107.12	432.19
ASTORIA	52	13	16	3	81.25%	4,902.82	94.29	377.14
ST. HELENS	81	19	44	25	43.18%	8,505.60	105.01	447.66
WOODBURN	17	5	15	10	33.33%	1,182.55	69.56	236.51
NEWPORT	249	63	52	(11)	121.15%	20,838.02	83.69	330.76
ALBANY	196	48	81	33	59.26%	18,766.62	95.75	390.97
LEBANON	199	45	58	13	77.59%	22,376.86	112.45	497.26
SOUTH SALEM	731	171	121	(50)	141.32%	76,157.86	104.18	445.37
NORTH SALEM	307	70	78	8	89.74%	34,374.87	111.97	491.07
DALLAS	123	27	29	2	93.10%	13,363.13	108.64	494.93
TILLAMOOK	5	1	7	6	14.29%	359.00	71.80	359.00
BEAVERTON	188	46	44	(2)	104.55%	21,212.94	112.83	461.15
MCMINNVILLE	304	72	92	20	78.26%	32,557.53	107.10	452.19
REGION EXPENDITURE						0.00		
WEST REGION	2,569	609	677	68	89.96%	$267,131.42	$103.98	$438.64
COOS BAY	412	94	65	(29)	144.62%	41,839.39	101.55	445.10
GOLD BEACH	49	12	12	0	100.00%	4,392.06	89.63	366.01
ROSEBURG	443	105	109	4	96.33%	46,719.31	105.46	444.95
SPRINGFIELD	769	173	149	(24)	116.11%	84,604.99	110.02	489.05
MEDFORD	626	151	84	(67)	179.76%	66,042.89	105.50	437.37
ASHLAND	15	4	4	0	100.00%	1,022.00	68.13	255.50
GRANTS PASS	303	69	60	(9)	115.00%	32,250.92	106.44	467.40
CAVE JUNCTION	156	35	28	(7)	125.00%	16,741.65	107.32	478.33
EUGENE	216	47	50	3	94.00%	21,014.03	97.29	447.11
WEST EUGENE	376	90	107	17	84.11%	42,685.23	113.52	474.28
COTTAGE GROVE	171	41	33	(8)	124.24%	18,774.00	109.79	457.90
FLORENCE	99	23	33	10	69.70%	9,918.17	100.18	431.22
REGION EXPENDITURE						0.00		
SOUTH REGION	3,635	844	734	(110)	114.99%	$386,004.64	$106.19	$457.35
BAKER	107	26	40	14	65.00%	11,295.27	105.56	434.43
BEND	193	46	44	(2)	104.55%	28,816.09	149.31	626.44
JOHN DAY	68	16	13	(3)	123.08%	6,095.24	89.64	380.95
CONDON	7	2	5	3	40.00%	693.00	99.00	346.50
BURNS	34	8	9	1	88.89%	3,354.38	98.66	419.30
PRINEVILLE	21	6	13	7	46.15%	2,789.52	132.83	464.92
MADRAS	34	7	13	6	53.85%	2,790.64	82.08	398.66
KLAMATH FALLS	226	50	69	19	72.46%	23,032.38	101.91	460.65
LAKEVIEW	18	4	9	5	44.44%	1,531.00	85.06	382.75
ONTARIO	95	22	25	3	88.00%	7,575.51	79.74	344.34
PENDLETON	92	23	26	3	88.46%	11,418.68	124.12	496.46
HERMISTON	158	38	35	(3)	108.57%	15,828.09	100.18	416.53
MLTN-FRWTR	59	14	17	3	82.35%	6,567.00	111.31	469.07
LAGRANDE	192	44	41	(3)	107.32%	19,563.69	101.89	444.63
ENTERPRISE	3	1	3	2	33.33%	336.00	112.00	336.00
THE DALLES	123	32	32	0	100.00%	15,953.73	129.71	498.55
HOOD RIVER	57	14	23	9	60.87%	5,829.83	102.28	416.42
REGION EXPENDITURE						0.00		
EAST REGION	1,487	353	417	64	84.65%	$163,470.05	$109.93	$463.09
Adjustment						$0.00		
STATE TOTAL	9,566	2,264	2,189	(75)	103.43%	$1,000,085.01	$104.55	$441.73

ADC—UN PERSONS



ADC—UN CASES



ADC-UN PERSONS

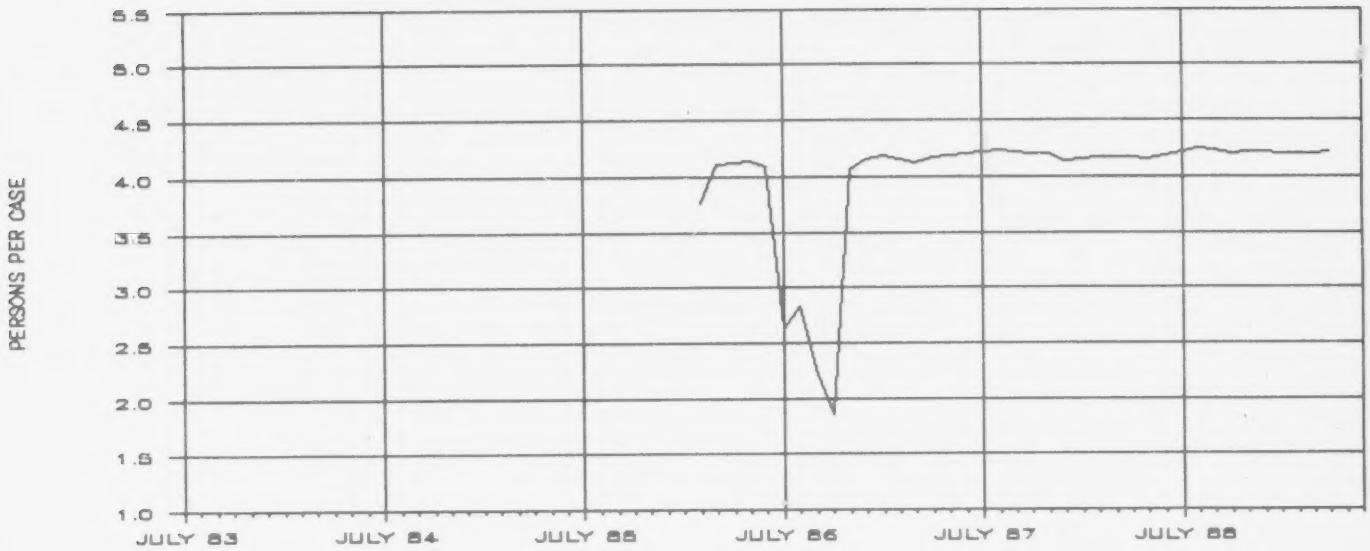
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167	9,731	10,447	9,566			8,497

TOTAL

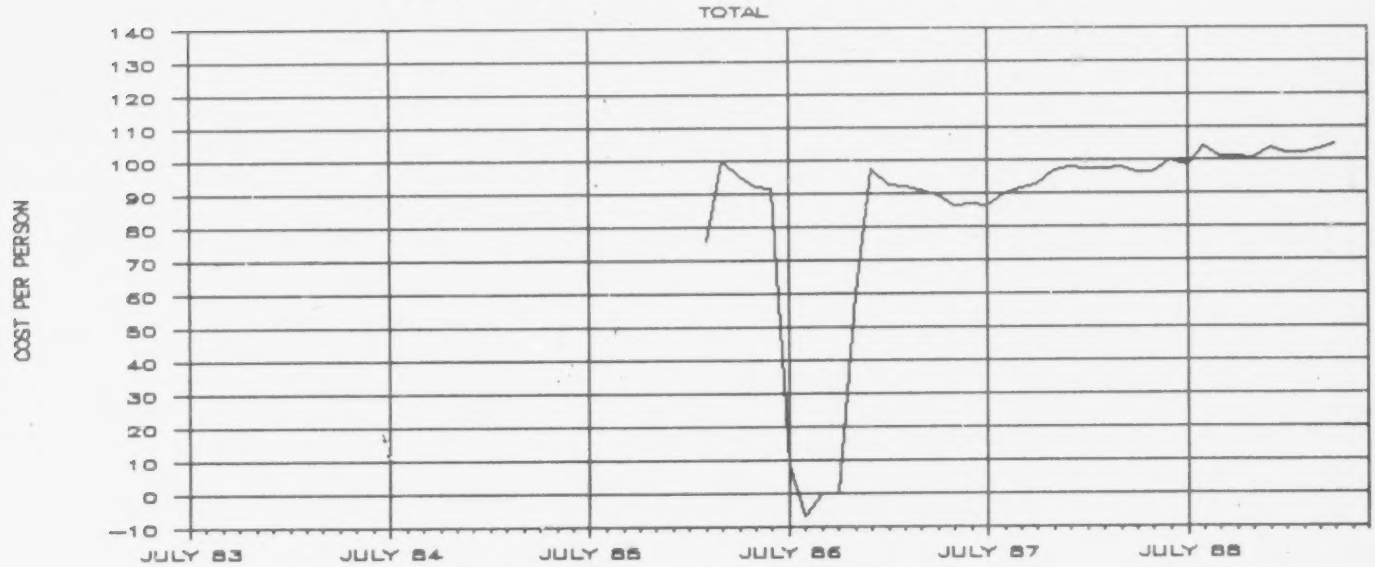
ADC-UN CASES

FY 83-84													
FY 84-85													
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317	2,483	2,264			2,014

ADC—UN PERSONS PER CASE



ADC—UN COST PER PERSON



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205	4.200	4.207	4.225			4.219

TOTAL ADC-UN COST PER PERSON

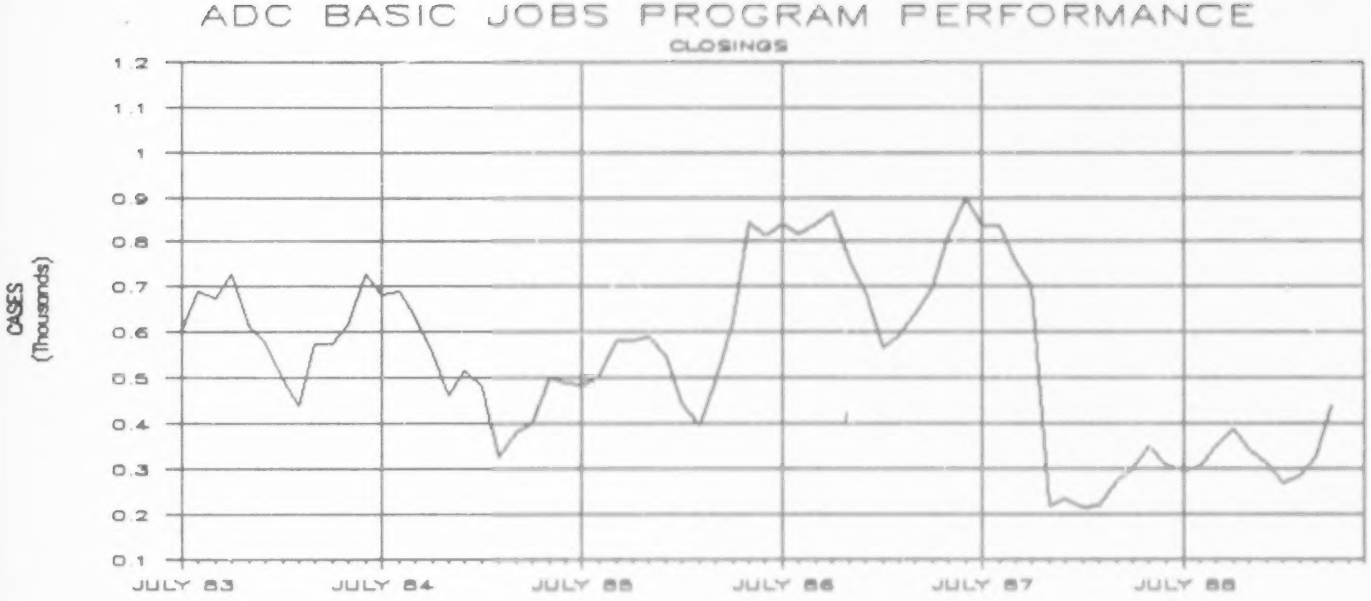
FY 83-84													
FY 84-85													
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93	101.84	103.12	104.55			102.01

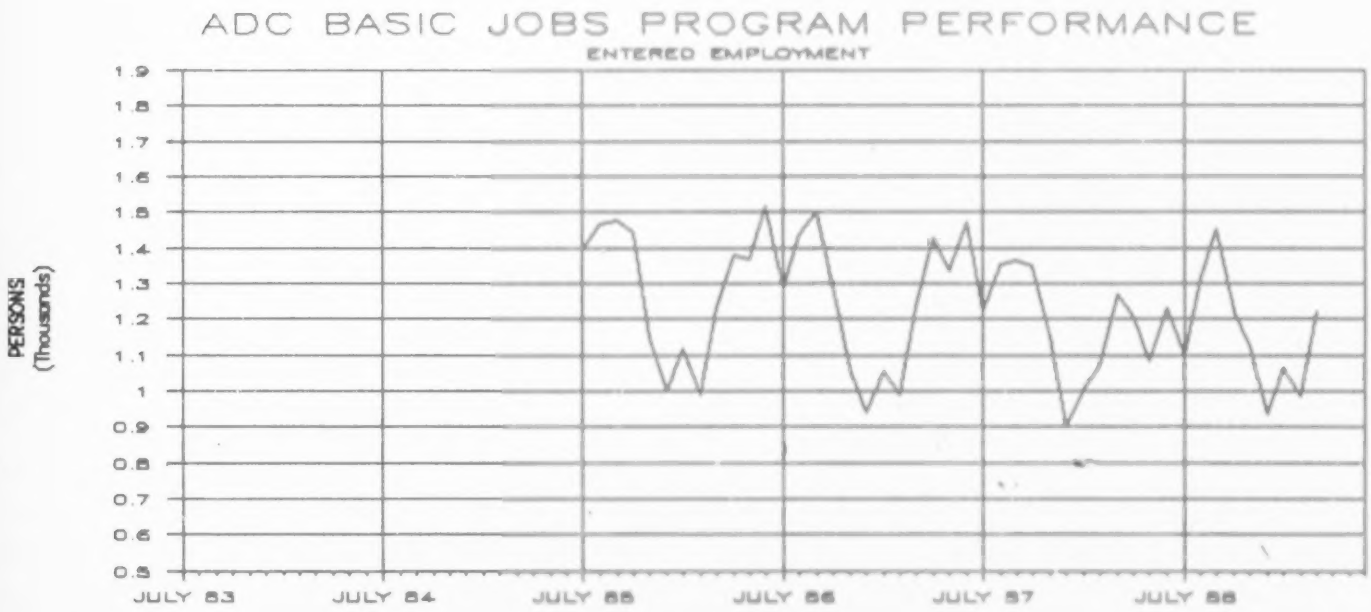
TABLE 8: ADC JOBS INFORMATION -- APRIL 1989

	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 MAN/VOL CASES	ADC/R2 JOBS CLOS	ADC/R2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS ADC SANCTIONS	ADC REQUESTED SANCTION BY AFS 457D (BRANCH RPT. FOR MONTH)
CLACKAMAS	41.19%	1,316	542	28	1	29	5.35%	52	1
ALBINA	37.32%	1,696	633	12	3	15	2.37%	102	0
SOUTHEAST PTLD	37.82%	899	340	20	3	23	6.76%	71	0
WEST PTLD	24.41%	807	197	10	0	10	5.08%	45	1
NORTH PTLD	36.38%	1,281	466	4	0	4	0.86%	66	0
NORTHEAST PTLD	35.62%	1,339	477	10	1	11	2.31%	98	0
EAST PTLD	45.18%	2,180	985	27	0	27	2.74%	99	0
NORTH REGION	38.24%	9,518	3,640	111	8	119	3.27%	533	2
CORVALLIS	48.30%	412	199	1	0	1	0.50%	89	2
ASTORIA	29.88%	328	98	4	1	5	5.10%	40	1
ST. HELENS	41.46%	328	136	5	1	6	4.41%	25	4
WOODBURN	31.87%	386	123	4	4	8	6.50%	25	2
NEWPORT	40.29%	407	164	6	0	6	3.66%	28	1
ALBANY	37.60%	718	270	12	1	13	4.81%	92	0
LEBANON	41.29%	591	244	12	2	14	5.74%	75	4
SOUTH SALEM	47.92%	1,463	701	13	12	25	3.57%	59	0
NORTH SALEM	37.11%	989	367	18	4	22	5.99%	76	0
DALLAS	35.75%	372	133	4	2	6	4.51%	40	4
TILLAMOOK	33.69%	187	63	9	0	9	14.29%	17	2
BEAVERTON	30.95%	1,415	438	25	6	31	7.08%	105	2
MCMINNVILLE	37.81%	685	259	11	0	11	4.25%	49	2
WEST REGION	38.58%	8,281	3,195	124	33	157	4.91%	720	24
COOS BAY	39.39%	919	362	10	8	18	4.97%	112	7
GOLD BEACH	28.25%	177	50	3	0	3	6.00%	11	0
ROSEBURG	42.25%	1,316	556	26	4	30	5.40%	164	6
SPRINGFIELD	52.34%	1,456	762	14	1	15	1.97%	90	0
MEDFORD	42.60%	1,655	705	17	0	17	2.41%	76	0
ASHLAND	42.44%	172	73	8	0	8	10.96%	27	2
GRANTS PASS	42.61%	798	340	18	1	19	5.59%	63	2
CAVE JUNCTION	60.20%	201	121	2	0	2	1.65%	25	1
EUGENE	45.94%	751	345	14	1	15	4.35%	124	7
WEST EUGENE	42.89%	1,019	437	12	2	14	3.20%	119	9
COTTAGE GROVE	37.28%	389	145	12	0	12	8.28%	44	2
FLORENCE	36.64%	232	85	5	0	5	5.88%	11	1
SOUTH REGION	43.82%	9,085	3,981	141	17	158	3.97%	866	37
BAKER	36.31%	157	57	4	0	4	7.02%	12	0
BEND	41.36%	602	249	8	3	11	4.42%	34	1
JOHN DAY	43.86%	57	25	4	0	4	16.00%	1	0
CONDON	30.43%	46	14	2	0	2	14.29%	0	0
BURNS	34.62%	52	18	1	0	1	5.56%	1	0
PRINEVILLE	36.62%	142	52	1	0	1	1.92%	7	0
MADRAS	25.86%	232	60	5	0	5	8.33%	18	0
KLAMATH FALLS	31.38%	682	214	8	1	9	4.21%	68	1
LAKEVIEW	35.38%	65	23	1	0	1	4.35%	3	0
ONTARIO	25.08%	323	81	8	7	15	18.52%	10	1
PENDLETON	38.41%	276	106	1	1	2	1.89%	29	2
HERMISTON	32.91%	395	130	4	0	4	3.08%	28	0
MLTN-FRWTR	32.65%	147	48	1	0	1	2.08%	3	0
LAGRANDE	55.37%	307	170	9	0	9	5.29%	23	0
ENTERPRISE	34.88%	43	15	1	0	1	6.67%	5	0
THE DALLES	47.44%	293	139	2	0	2	1.44%	6	0
HOOD RIVER	41.22%	131	54	2	0	2	3.70%	3	0
EAST REGION	36.84%	3,950	1,455	62	12	74	5.09%	251	5
STATE TOTAL	39.80%	30,834	12,271	438	70	508	4.14%	2,370	68

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- APRIL 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	2	0	2	2	$0.00	$4.75	$4.75
0701	Albina	4	58	45	17	62	4.95	5.06	4.98
1401	SE Portland	7	27	23	11	34	4.67	4.48	4.61
2501	W Portland	2	21	21	2	23	4.99	3.83	4.89
2601	N Portland	5	50	32	23	55	4.63	4.26	4.47
2801	NE Portland	5	47	43	9	52	4.72	4.24	4.64
3501	E Portland	0	38	33	5	38	5.36	5.49	5.38
	NORTH REGION	23	243	197	69	266	4.89	4.58	4.81
0201	Corvallis	5	14	13	6	19	4.43	4.48	4.45
0401	Astoria	2	22	17	7	24	4.65	4.16	4.51
0501	St. Helens	1	23	19	5	24	4.21	4.00	4.17
1901	Woodburn	5	10	13	2	15	4.59	6.50	4.84
2101	Newport	3	16	15	4	19	4.22	3.71	4.11
2201	Albany	7	8	12	3	15	4.17	4.12	4.16
2202	Lebanon	5	23	20	8	28	4.05	3.53	3.90
2401	South Salem	3	26	22	7	29	4.54	4.15	4.45
2402	North Salem	12	33	31	14	45	4.38	4.54	4.43
2701	Dallas	0	16	11	5	16	4.05	3.58	3.90
2901	Tillamook	3	16	16	3	19	4.91	4.43	4.84
3401	Beaverton	17	50	46	21	67	4.60	4.62	4.61
3601	McMinnville	3	26	22	7	29	4.30	3.75	4.17
	WEST REGION	66	283	257	92	349	4.42	4.26	4.38
0601	Coos Bay	1	26	12	15	27	3.68	3.76	3.73
0801	Gold Beach	0	13	9	4	13	3.94	3.71	3.87
1001	Roseburg	7	50	28	29	57	4.41	4.09	4.25
1101	Springfield	2	62	33	31	64	4.38	4.00	4.20
1501	Medford	0	34	27	7	34	4.98	4.56	4.89
1502	Ashland	0	19	11	8	19	5.02	4.64	4.86
1701	Grants Pass	5	38	28	15	43	4.29	3.98	4.18
1702	Cave Junction	1	7	3	5	8	5.34	3.69	4.31
2001	Eugene	3	49	34	18	52	4.66	4.94	4.75
2002	West Eugene	9	47	30	26	56	4.45	4.22	4.34
2003	Cottage Grove	0	15	9	6	15	3.59	3.42	3.52
3201	Florence	1	10	9	2	11	3.37	4.18	3.52
	SOUTH REGION	29	370	233	166	399	4.41	4.15	4.30
0101	Baker	5	13	7	11	18	5.52	5.07	5.25
0901	Bend	0	39	32	7	39	4.07	3.70	4.00
1201	John Day	0	5	4	1	5	5.19	3.35	4.82
1202	Condon	0	1	1	0	1	3.50	0.00	3.50
1301	Burns	0	4	2	2	4	3.67	3.35	3.51
1601	Prineville	1	8	7	2	9	4.73	3.97	4.56
1602	Madras	1	8	9	0	9	4.07	0.00	4.07
1801	Klamath Falls	18	24	24	18	42	4.00	3.81	3.91
1802	Lakeview	0	3	2	1	3	4.43	4.00	4.29
2301	Ontario	7	15	11	11	22	4.70	5.53	5.12
3001	Pendleton	0	24	10	14	24	3.63	3.36	3.47
3003	Hermiston	6	23	23	6	29	4.16	3.96	4.12
3004	Milton-Freewater	0	9	9	0	9	4.11	0.00	4.11
3101	Lagrande	0	13	5	8	13	3.85	5.10	4.62
3102	Enterprise	0	3	0	3	3	0.00	4.02	4.02
3301	The Dalles	1	18	13	6	19	7.11	4.69	6.34
3302	Hood River	0	4	3	1	4	3.45	3.75	3.53
	EAST REGION	39	214	162	91	253	4.43	4.27	4.37
	STATE TOTAL	157	1,110	849	418	1,267	$4.53	$4.27	$4.44





CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	606	692	676	729	615	579	496	438	573	575	617	727	610
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438			332

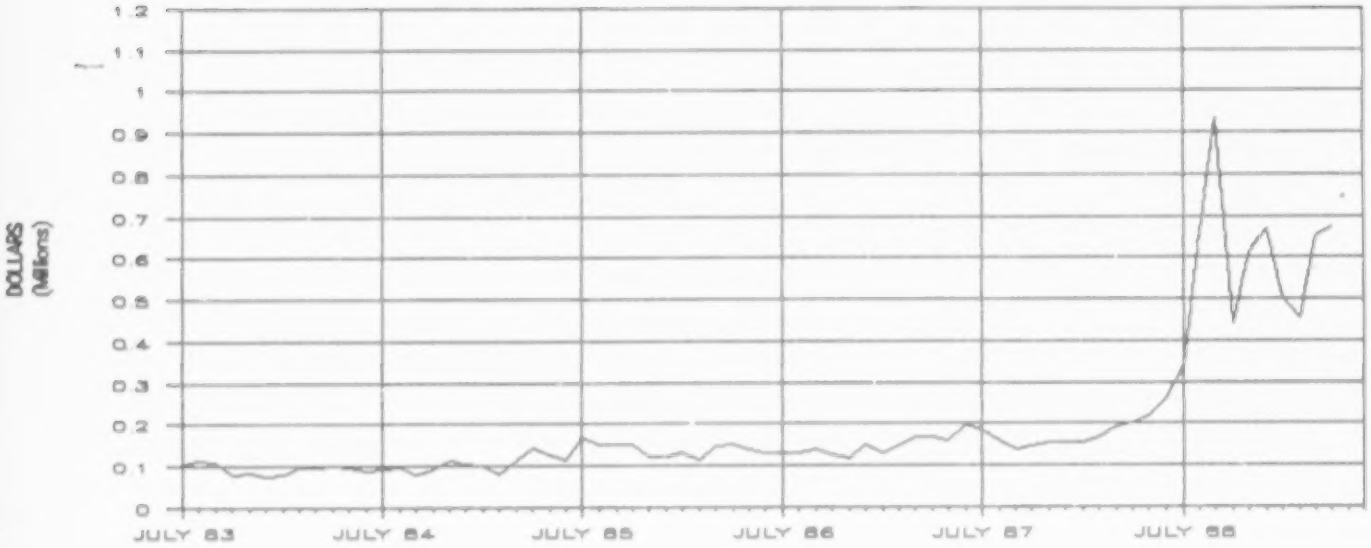
ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

FY 83-84													
FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222				1,157

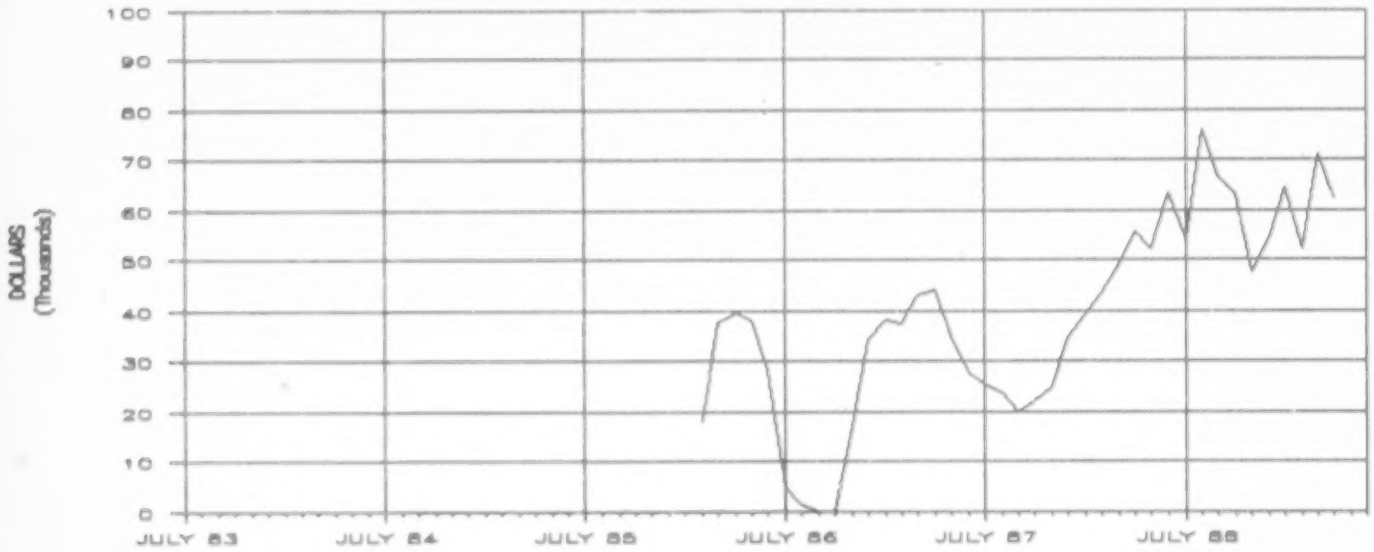
TABLE 11: ADC JOBS BASIC PROGRAM EXPENDITURES -- APRIL 1989

	TRANSPORT	DAY CARE	OJT	OTHER	SPEC. PROJ.	ADC TOTAL
CLACKAMAS	$513.08	$0.00	$0.00	$73,192.88	$0.00	$73,705.96
ALBINA	7,377.98	2,344.05	414.00	3,462.43	0.00	13,598.46
SOUTHEAST PTLD	1,032.75	400.50	0.00	361.99	0.00	1,795.24
WEST PTLD	1,936.00	675.50	0.00	168.00	0.00	2,779.50
NORTH PTLD	5,573.80	392.50	300.00	730.67	0.00	6,996.97
NORTHEAST PTLD	4,134.95	648.00	0.00	630.42	0.00	5,413.37
EAST PTLD	5,481.82	18,449.89	0.00	94,094.62	0.00	118,026.33
REGION EXP.	225.00	0.00	0.00	0.00	0.00	225.00
NORTH REGION	$26,275.38	$22,910.44	$714.00	$172,641.01	$0.00	$222,540.83
CORVALLIS	1,918.07	1,579.54	0.00	370.92	0.00	3,868.53
ASTORIA	41.40	978.69	0.00	2,038.12	0.00	3,058.21
ST. HELENS	1,430.73	662.25	0.00	491.73	0.00	2,584.71
WOODBURN	2,043.33	1,102.09	2,350.00	2,455.39	0.00	7,950.81
NEWPORT	3,029.12	1,048.99	0.00	1,224.84	0.00	5,302.95
ALBANY	2,564.55	122.75	524.38	755.28	0.00	3,966.96
LEBANON	2,195.54	747.00	344.62	1,055.50	0.00	4,342.66
SOUTH SALEM	9,584.47	9,502.01	644.00	40,417.40	0.00	60,147.88
NORTH SALEM	6,940.21	1,996.82	2,008.22	817.68	0.00	11,762.93
DALLAS	555.88	330.50	308.50	1,456.06	0.00	2,650.94
TILLAMOOK	1,126.28	117.50	551.88	47.00	0.00	1,842.66
BEAVERTON	8,954.01	5,775.63	277.91	2,512.76	0.00	17,520.31
MCMINNVILLE	1,506.77	1,305.45	0.00	6,635.53	0.00	9,447.75
REGION EXP.	5,702.25	0.00	0.00	0.00	0.00	5,702.25
WEST REGION	$47,592.61	$25,269.22	$7,009.51	$60,278.21	$0.00	$140,149.55
COOS BAY	1,562.19	360.00	0.00	272.69	0.00	2,194.88
GOLD BEACH	0.00	0.00	0.00	78.99	0.00	78.99
ROSEBURG	2,030.15	907.25	262.13	1,725.15	0.00	4,924.68
SPRINGFIELD	10,968.11	12,387.20	1,961.27	106,651.60	0.00	131,968.18
MEDFORD	8,119.83	8,324.74	885.19	36,764.00	0.00	54,093.76
ASHLAND	223.75	24.00	0.00	15.00	0.00	262.75
GRANTS PASS	1,919.60	416.25	962.43	1,086.78	0.00	4,385.06
CAVE JUNCTION	1,668.21	103.50	0.00	240.06	0.00	2,011.77
EUGENE	2,594.12	1,235.00	0.00	1,998.88	0.00	5,828.00
WEST EUGENE	5,564.52	1,806.48	23.95	2,783.00	0.00	10,177.95
COTTAGE GROVE	490.18	150.82	0.00	1,253.61	0.00	1,894.61
FLORENCE	118.44	46.55	0.00	504.52	0.00	669.51
REGION EXP.	6,865.01	0.00	264.66	403.44	0.00	7,533.11
SOUTH REGION	$42,124.11	$25,761.79	$4,359.63	$153,777.72	$0.00	$226,023.25
BAKER	341.10	60.33	0.00	1,439.57	0.00	1,841.00
BEND	3,157.86	1,227.50	1,067.80	9,755.64	0.00	15,208.80
JOHN DAY	117.18	0.00	0.00	380.08	0.00	497.26
CONDON	0.00	0.00	0.00	10.00	0.00	10.00
BURNS	20.00	0.00	0.00	282.51	0.00	302.51
PRINEVILLE	213.79	234.80	942.00	1,487.53	0.00	2,878.12
MADRAS	566.70	524.57	0.00	851.03	0.00	1,942.30
KLAMATH FALLS	1,147.24	283.86	279.40	0.00	0.00	1,710.50
LAKEVIEW	323.44	0.00	0.00	17.35	0.00	340.79
ONTARIO	1,635.72	570.50	0.00	896.25	0.00	3,102.47
PENDLETON	493.62	768.21	357.98	1,187.29	0.00	2,807.10
HERMISTON	2,081.39	1,488.41	73.60	4,514.68	0.00	8,158.08
MLTN-FRWTR	165.50	13.00	0.00	502.67	0.00	681.17
LAGRANDE	1,511.82	2,250.25	0.00	4,924.36	0.00	8,686.43
ENTERPRISE	104.54	0.00	0.00	220.00	0.00	324.54
THE DALLES	1,520.66	2,114.46	0.00	29,443.72	0.00	33,078.84
HOOD RIVER	1,708.95	636.50	0.00	235.30	0.00	2,580.75
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
EAST REGION	$15,109.51	$10,172.39	$2,720.78	$56,147.98	$0.00	$84,150.66
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	0.00
STATE TOTAL	$131,101.61	$84,113.84	$14,803.92	$442,844.92	$0.00	$672,864.29

ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	103,496	111,705	107,444	79,481	84,118	77,753	80,076	95,061	98,339	99,956	96,517	89,180	93,594
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864			594,780

ADC-UN - TOTAL JOBS EXPENDITURES

FY 83-84													
FY 84-85													
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466			61,225

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- APRIL 1989

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
CLACKAMAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ALBINA	15.00	0.00	0.00	204.00	0.00	0.00	219.00
SOUTHEAST PTLD	135.00	33.00	0.00	0.00	0.00	0.00	168.00
WEST PTLD	20.00	0.00	0.00	366.51	0.00	0.00	386.51
NORTH PTLD	190.00	0.00	0.00	136.92	0.00	0.00	326.92
NORTHEAST PTLD	0.00	74.00	0.00	154.97	0.00	0.00	228.97
EAST PTLD	388.95	213.00	0.00	394.09	0.00	0.00	996.04
NORTH REGION	$748.95	$320.00	$0.00	$1,256.49	$0.00	$0.00	2,325.44
CORVALLIS	593.86	13.75	0.00	228.21	0.00	0.00	835.82
ASTORIA	0.00	0.00	0.00	805.82	0.00	0.00	805.82
ST. HELENS	289.05	0.00	0.00	300.55	0.00	0.00	589.60
WOODBURN	74.55	0.00	0.00	279.00	0.00	0.00	353.55
NEWPORT	309.00	15.00	0.00	923.02	0.00	0.00	1,247.02
ALBANY	326.50	16.00	0.00	0.00	0.00	0.00	342.50
LEBANON	1,125.34	0.00	0.00	1,263.52	0.00	0.00	2,388.86
SOUTH SALEM	5,381.40	482.06	0.00	2,448.88	0.00	0.00	8,312.34
NORTH SALEM	349.00	180.00	0.00	1,369.82	0.00	0.00	1,898.82
DALLAS	434.08	0.00	0.00	862.06	0.00	0.00	1,296.14
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BEAVERTON	167.45	744.50	0.00	471.99	0.00	0.00	1,383.94
MCMINNVILLE	805.88	25.00	0.00	2,452.65	0.00	0.00	3,283.53
WEST REGION	$9,856.11	$1,476.31	$0.00	$11,405.52	$0.00	$0.00	$22,737.94
COOS BAY	1,309.53	0.00	0.00	603.86	0.00	0.00	1,913.39
GOLD BEACH	11.06	0.00	0.00	175.00	0.00	0.00	186.06
ROSEBURG	1,034.11	0.00	0.00	702.36	0.00	0.00	1,736.47
SPRINGFIELD	3,485.18	450.85	991.35	3,113.91	0.00	0.00	8,041.29
MEDFORD	1,727.65	448.15	643.90	1,331.19	0.00	0.00	4,150.89
ASHLAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRANTS PASS	683.87	0.00	0.00	471.57	0.00	0.00	1,155.44
CAVE JUNCTION	472.09	0.00	0.00	0.00	0.00	0.00	472.09
EUGENE	324.03	150.00	0.00	1,290.00	0.00	0.00	1,764.03
WEST EUGENE	287.95	0.00	0.00	662.84	0.00	0.00	950.79
COTTAGE GROVE	265.00	0.00	0.00	515.00	0.00	0.00	780.00
FLORENCE	15.00	4.90	0.00	118.27	0.00	0.00	138.17
SOUTH REGION	$9,615.47	$1,053.90	$1,635.25	$8,984.00	$0.00	$0.00	$21,288.62
BAKER	272.48	0.00	0.00	995.79	0.00	0.00	1,268.27
BEND	2,178.67	2.00	1,838.21	3,629.21	0.00	0.00	7,648.09
JOHN DAY	40.60	0.00	0.00	307.64	0.00	0.00	348.24
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	16.38	0.00	0.00	16.38
PRINEVILLE	232.77	0.00	0.00	457.25	0.00	0.00	690.02
MADRAS	228.00	0.00	0.00	95.64	0.00	0.00	323.64
KLAMATH FALLS	267.38	0.00	0.00	0.00	0.00	0.00	267.38
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ONTARIO	196.41	0.00	0.00	273.49	0.00	0.00	469.90
PENDLETON	49.97	17.50	0.00	442.71	0.00	0.00	510.18
HERMISTON	0.00	0.00	0.00	2,022.51	0.00	0.00	2,022.51
MLTN-FRWTR	169.05	0.00	0.00	182.95	0.00	0.00	352.00
LAGRANDE	952.94	207.00	0.00	233.25	0.00	0.00	1,393.19
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	434.55	50.00	0.00	108.18	0.00	0.00	592.73
HOOD RIVER	211.83	0.00	0.00	0.00	0.00	0.00	211.83
EAST REGION	$5,234.65	$276.50	$1,838.21	$8,765.60	$0.00	$0.00	$16,114.36
ADJ.	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$25,455.18	$3,126.71	$3,473.46	$30,411.01	$0.00	$0.00	$62,466.36

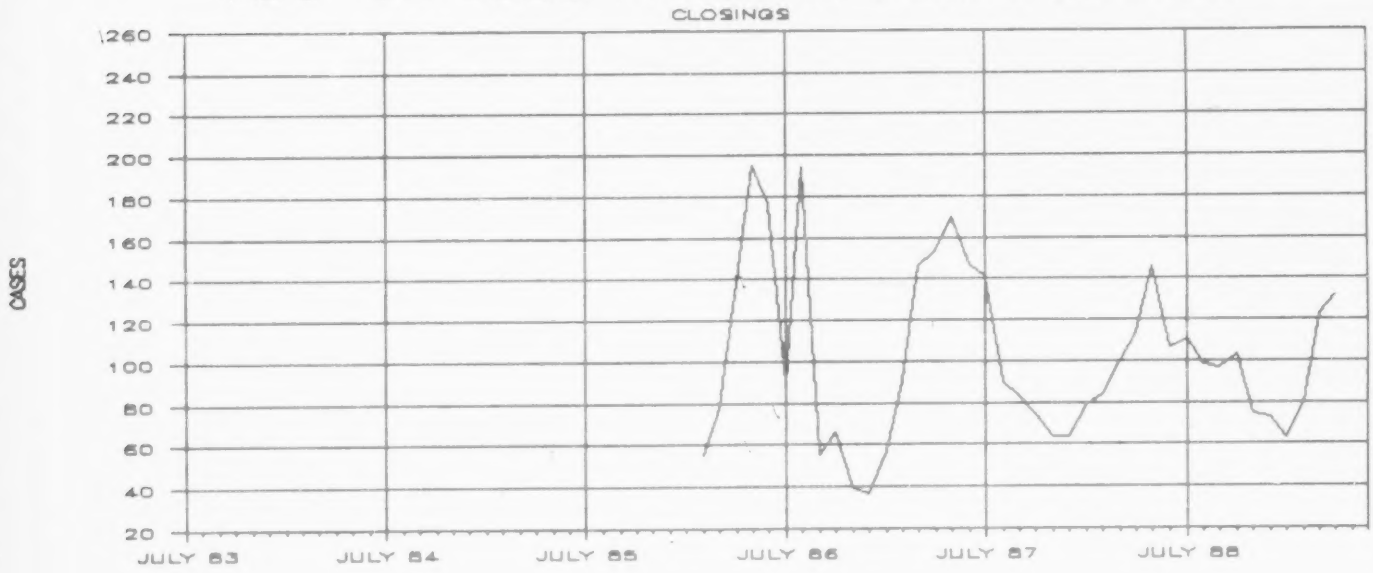
TABLE 14: ADC-UN JOBS INFORMATION -- APRIL 1989

	MAN/VOL AS % OF ADC-UN/M2	ADC-UN/M2 CASES	UN/M2 MAN/VOL CASES	UN/M2 JOBS CLOS	UN/M2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS ADC-UN SANCTIONS
CLACKAMAS	95.95%	74	71	1	0	1	1.41%	1
ALBINA	76.92%	52	40	1	0	1	2.50%	1
SOUTHEAST PTLD	85.71%	42	36	1	2	3	8.33%	2
WEST PTLD	73.68%	19	14	0	1	1	7.14%	1
NORTH PTLD	80.88%	68	55	3	0	3	5.45%	2
NORTHEAST PTLD	73.91%	46	34	2	4	6	17.65%	0
EAST PTLD	85.00%	160	136	6	0	6	4.41%	0
NORTH REGION	83.73%	461	386	14	7	21	5.44%	7
CORVALLIS	90.00%	30	27	1	1	2	7.41%	3
ASTORIA	76.92%	13	10	1	0	1	10.00%	3
ST. HELENS	66.67%	21	14	2	2	4	28.57%	1
WOODBURN	40.00%	5	2	1	1	2	100.00%	0
NEWPORT	90.48%	63	57	2	0	2	3.51%	3
ALBANY	83.33%	48	40	2	1	3	7.50%	1
LEBANON	84.44%	45	38	6	1	7	18.42%	2
SOUTH SALEM	88.30%	171	151	1	5	6	3.97%	2
NORTH SALEM	81.94%	72	59	1	4	5	8.47%	0
DALLAS	85.19%	27	23	1	1	2	8.70%	1
TILLAMOOK	100.00%	1	1	0	1	1	100.00%	0
BEAVERTON	71.74%	46	33	2	5	7	21.21%	0
MCMINNVILLE	83.33%	72	60	2	1	3	5.00%	2
WEST REGION	83.88%	614	515	22	23	45	8.74%	18
COOS BAY	84.04%	94	79	3	9	12	15.19%	3
GOLD BEACH	91.67%	12	11	1	0	1	9.09%	0
ROSEBURG	80.95%	105	85	6	4	10	11.76%	6
SPRINGFIELD	90.17%	173	156	14	0	14	8.97%	4
MEDFORD	90.07%	151	136	7	1	8	5.88%	2
ASHLAND	100.00%	4	4	1	0	1	25.00%	0
GRANTS PASS	72.46%	69	50	6	5	11	22.00%	1
CAVE JUNCTION	74.29%	35	26	2	2	4	15.38%	1
EUGENE	87.23%	47	41	1	0	1	2.44%	1
WEST EUGENE	78.89%	90	71	10	2	12	16.90%	5
COTTAGE GROVE	68.29%	41	28	9	0	9	32.14%	3
FLORENCE	86.96%	23	20	0	0	0	0.00%	0
SOUTH REGION	83.77%	844	707	60	23	83	11.74%	26
BAKER	80.77%	26	21	2	0	2	9.52%	1
BEND	74.47%	47	35	3	3	6	17.14%	1
JOHN DAY	100.00%	16	16	0	0	0	0.00%	0
CONDON	50.00%	2	1	1	1	2	200.00%	0
BURNS	75.00%	8	6	3	0	3	50.00%	0
PRINEVILLE	83.33%	6	5	0	1	1	20.00%	0
MADRAS	42.86%	7	3	1	6	7	233.33%	0
KLAMATH FALLS	84.00%	50	42	2	3	5	11.90%	3
LAKEVIEW	75.00%	4	3	0	0	0	0.00%	0
ONTARIO	54.55%	22	12	9	3	12	100.00%	0
PENDLETON	73.91%	23	17	1	0	1	5.88%	1
HERMISTON	57.89%	38	22	3	3	6	27.27%	1
MLTN-FRWTR	92.86%	14	13	1	0	1	7.69%	0
LAGRANDE	90.91%	44	40	9	0	9	22.50%	2
ENTERPRISE	100.00%	1	1	0	0	0	0.00%	0
THE DALLES	87.50%	32	28	1	0	1	3.57%	0
HOOD RIVER	85.71%	14	12	0	1	1	8.33%	1
EAST REGION	78.25%	354	277	36	21	57	20.58%	10
STATE TOTAL	82.93%	2,273	1,885	132	74	206	10.93%	61

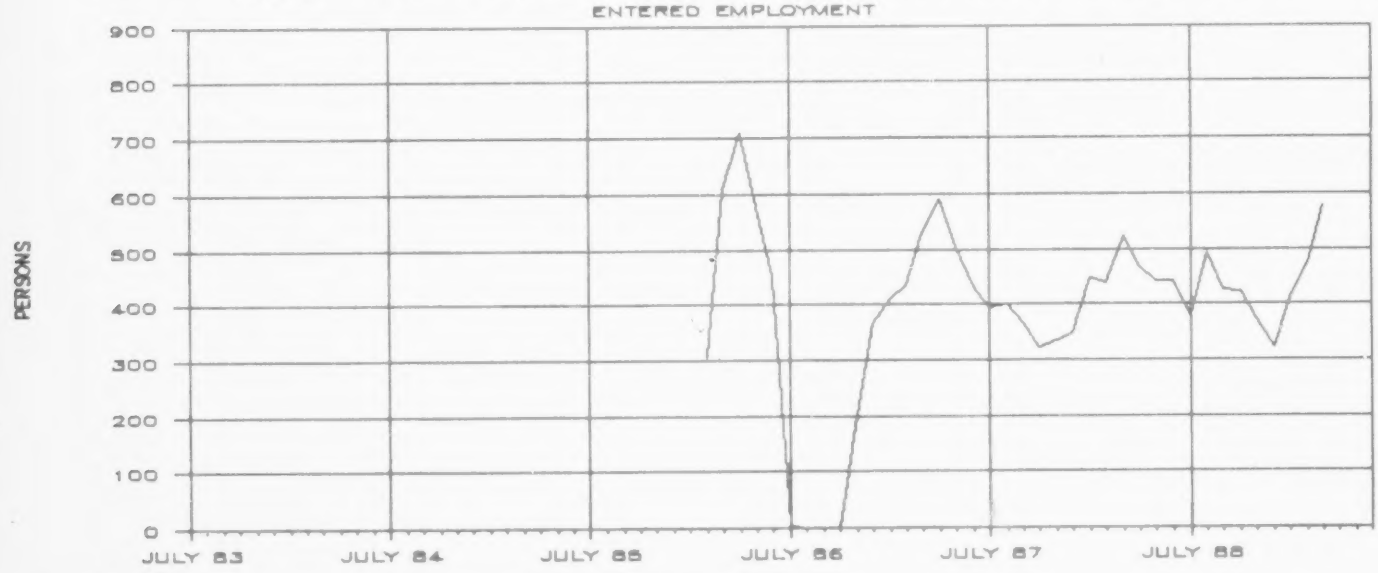
TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- APRIL 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	0	0	0	0	$0.00	$0.00	$0.00
0701	Albina	0	4	4	0	4	5.55	0.00	5.55
1401	SE Portland	1	6	6	1	7	5.23	3.35	4.96
2501	W Portland	2	4	6	0	6	5.92	0.00	5.92
2601	N Portland	0	12	10	2	12	5.61	3.88	5.32
2801	NE Portland	2	5	6	1	7	4.49	3.60	4.36
3501	E Portland	0	13	12	1	13	7.25	7.00	7.23
	NORTH REGION	5	44	44	5	49	5.89	4.34	5.73
0201	Corvallis	4	4	5	3	8	6.45	3.95	5.51
0401	Astoria	2	1	3	0	3	6.00	0.00	6.00
0501	St. Helens	3	4	6	1	7	7.65	3.35	7.04
1901	Woodburn	6	0	6	0	6	4.67	0.00	4.67
2101	Newport	1	16	11	6	17	5.57	4.58	5.22
2201	Albany	3	4	6	1	7	3.98	5.00	4.13
2202	Lebanon	3	6	8	1	9	6.66	5.00	6.48
2401	South Salem	1	13	14	0	14	5.73	0.00	5.73
2402	North Salem	12	18	30	0	30	5.51	0.00	5.51
2701	Dallas	1	3	2	2	4	5.00	4.50	4.75
2901	Tillamook	3	2	5	0	5	5.10	0.00	5.10
3401	Beaverton	12	6	16	2	18	5.58	4.63	5.47
3601	McMinnville	2	13	14	1	15	5.13	3.35	5.01
	WEST REGION	53	90	126	17	143	5.59	4.37	5.45
0601	Coos Bay	7	23	19	11	30	4.97	4.64	4.85
0801	Gold Beach	0	3	0	3	3	0.00	4.66	4.66
1001	Roseburg	8	20	23	5	28	5.54	4.56	5.36
1101	Springfield	0	29	22	7	29	5.41	3.89	5.04
1501	Medford	0	7	6	1	7	8.72	5.15	8.21
1502	Ashland	0	0	0	0	0	0.00	0.00	0.00
1701	Grants Pass	9	6	8	7	15	4.79	4.57	4.69
1702	Cave Junction	0	5	1	4	5	3.35	6.13	5.57
2001	Eugene	2	11	9	4	13	4.19	4.13	4.17
2002	West Eugene	14	28	32	10	42	6.82	5.59	6.53
2003	Cottage Grove	0	9	9	0	9	6.67	0.00	6.67
3201	Florence	0	2	2	0	2	6.75	0.00	6.75
	SOUTH REGION	40	143	131	52	183	5.83	4.79	5.54
0101	Baker	6	9	13	2	15	5.92	4.18	5.69
0901	Bend	0	16	16	0	16	5.05	0.00	5.05
1201	John Day	1	4	3	2	5	5.25	4.38	4.90
1202	Condon	2	0	2	0	2	7.50	0.00	7.50
1301	Burns	1	1	1	1	2	3.35	3.35	3.35
1601	Prineville	3	1	3	1	4	5.67	8.00	6.25
1602	Madras	4	7	10	1	11	5.77	3.35	5.55
1801	Klamath Falls	8	16	22	2	24	6.89	5.38	6.76
1802	Lakeview	0	0	0	0	0	0.00	0.00	0.00
2301	Ontario	5	12	13	4	17	4.03	4.31	4.10
3001	Pendleton	0	12	8	4	12	6.85	3.94	5.88
3003	Hermiston	7	9	13	3	16	5.00	3.35	4.69
3004	Milton-Freewater	2	4	3	3	6	5.67	5.00	5.33
3101	Lagrande	2	6	7	1	8	5.91	3.50	5.61
3102	Enterprise	0	0	0	0	0	0.00	0.00	0.00
3301	The Dalles	1	13	12	2	14	7.40	5.20	7.08
3302	Hood River	0	2	1	1	2	4.50	3.35	3.93
	EAST REGION	42	112	127	27	154	5.84	4.37	5.58
	STATE TOTAL	140	389	428	101	529	$5.77	$4.58	$5.54

ADC—UN JOBS PROGRAM PERFORMANCE



ADC—UN JOBS PROGRAM PERFORMANCE



CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63	80	123	132			96

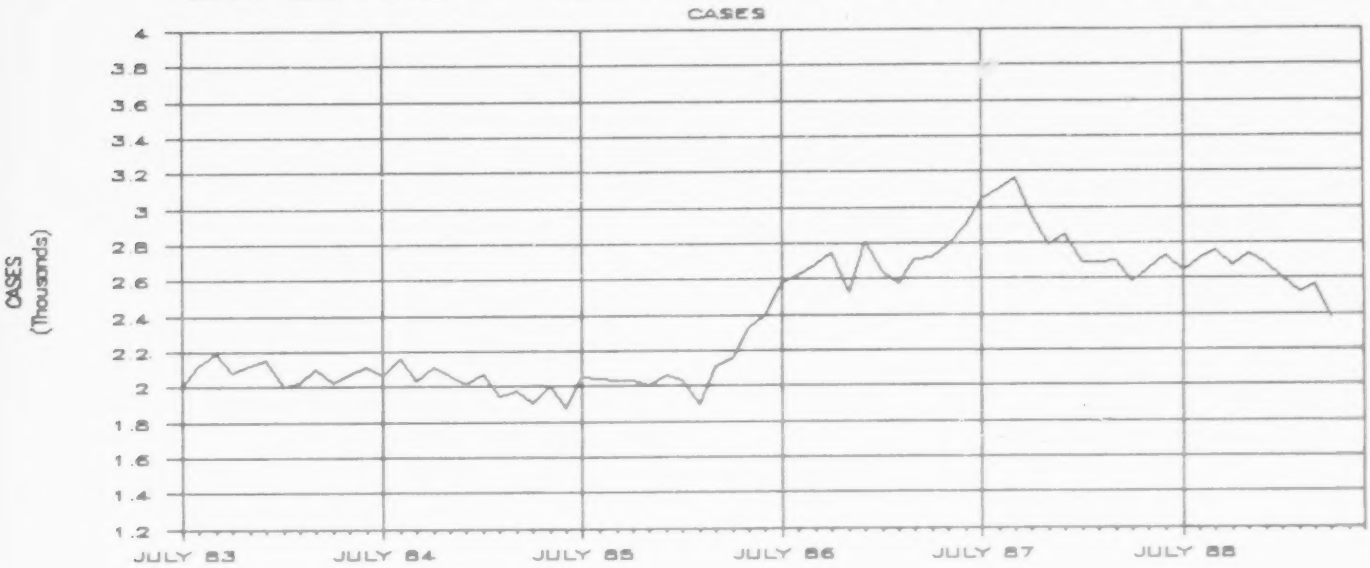
ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

FY 83-84													
FY 84-85													
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321	410	475	579				430

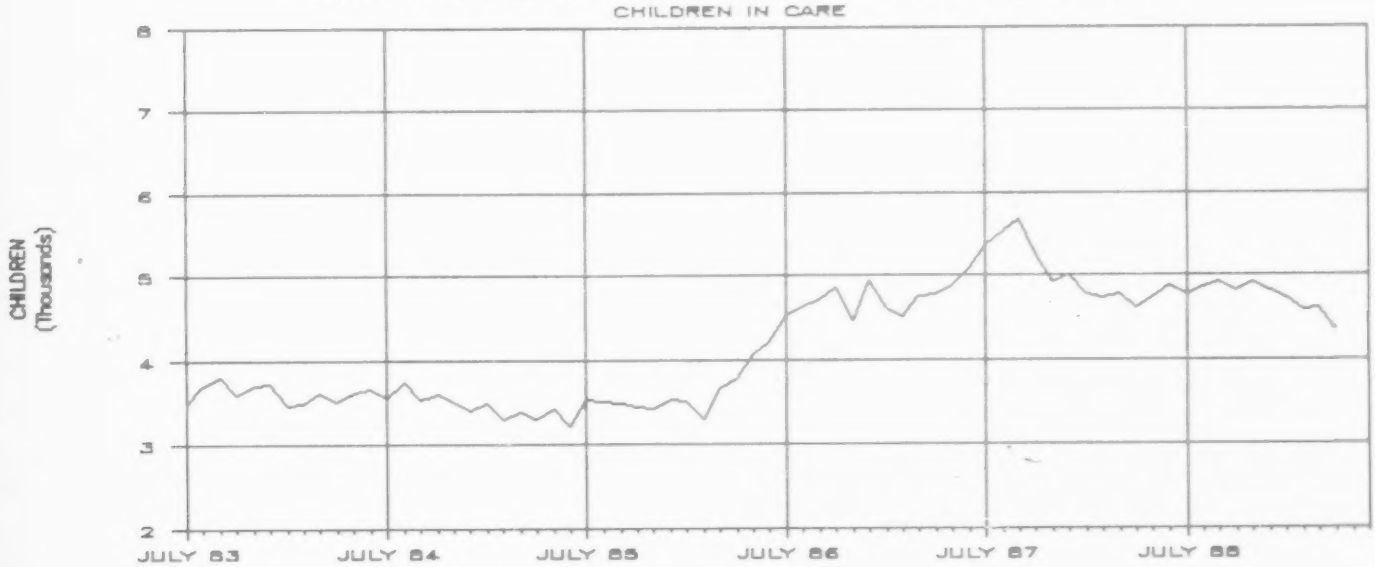
TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- APRIL 1989

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	191	107	115	8	93.04%	$20,400.17	$106.81	$190.66
ALBINA	172	83	64	(19)	129.69%	15,877.00	92.31	191.29
SOUTHEAST PORTLAND	96	62	90	28	68.89%	10,055.02	104.74	162.18
WEST PORTLAND	89	41	44	3	93.18%	7,930.95	89.11	193.44
NORTH PTLD	136	71	71	0	100.00%	13,705.00	100.77	193.03
NORTHEAST PTLD	147	83	86	3	96.51%	14,781.00	100.55	178.08
EAST PTLD	289	158	197	39	80.20%	31,150.91	107.79	197.16
NORTH REGION	1,120	605	667	62	90.71%	$113,900.05	$101.70	$188.26
CORVALLIS	85	45	44	(1)	102.27%	7,269.00	85.52	161.53
ASTORIA	50	26	29	3	89.66%	4,844.00	96.88	186.31
ST. HELENS	33	18	22	4	81.82%	2,618.00	79.33	145.44
WOODBURN	90	47	29	(18)	162.07%	8,607.00	95.63	183.13
NEWPORT	96	52	60	8	86.67%	8,529.50	88.85	164.03
ALBANY	85	48	55	7	87.27%	7,540.12	88.71	157.09
LEBANON	66	38	33	(5)	115.15%	5,939.00	89.98	156.29
SOUTH SALEM	115	53	125	72	42.40%	11,148.50	96.94	210.35
NORTH SALEM	151	80	89	9	89.89%	12,621.71	83.59	157.77
DALLAS	73	38	39	1	97.44%	7,324.00	100.33	192.74
TILLAMOOK	46	23	38	15	60.53%	3,865.00	84.02	168.04
BEAVERTON	406	220	236	16	93.22%	38,941.00	95.91	177.00
MCMINNVILLE	122	58	64	6	90.63%	11,063.00	90.68	190.74
WEST REGION	1,418	746	863	117	86.44%	$130,309.83	$91.90	$174.68
COOS BAY	89	53	76	23	69.74%	7,052.00	79.24	133.06
GOLD BEACH	35	19	17	(2)	111.77%	3,196.00	91.31	168.21
ROSEBURG	171	97	108	11	89.82%	16,975.00	99.27	175.00
SPRINGFIELD	156	88	124	36	70.97%	15,275.36	97.92	173.58
MEDFORD	163	94	152	58	61.84%	17,372.15	106.58	184.81
ASHLAND	31	19	23	4	82.61%	3,180.00	102.58	167.37
GRANTS PASS	114	63	75	12	84.00%	10,276.00	90.14	163.11
CAVE JUNCTION	10	6	8	2	75.00%	1,188.50	118.85	198.08
EUGENE	167	90	86	(4)	104.65%	16,671.00	99.83	185.23
WEST EUGENE	147	86	96	10	89.58%	12,674.80	86.22	147.38
COTTAGE GROVE	70	35	32	(3)	109.38%	6,794.00	97.06	194.11
FLORENCE	37	22	18	(4)	122.22%	3,772.00	101.95	171.45
SOUTH REGION	1,190	672	815	143	82.45%	$114,426.81	$96.16	$170.28
BAKER	38	23	22	(1)	104.55%	3,530.00	92.89	153.48
BEND	120	68	69	1	98.55%	10,432.00	86.93	153.41
JOHN DAY	12	6	7	1	85.71%	814.00	67.83	135.67
CONDON	6	3	2	(1)	150.00%	506.00	84.33	168.67
BURNS	13	8	6	(2)	133.33%	1,221.00	93.92	152.63
PRINEVILLE	20	8	9	1	88.89%	1,080.00	54.00	135.00
MADRAS	31	16	11	(5)	145.46%	3,747.00	120.87	234.19
KLAMATH FALLS	111	62	50	(12)	124.00%	11,156.00	100.50	179.94
LAKEVIEW	8	4	7	3	57.14%	575.00	71.88	143.75
ONTARIO	50	28	22	(6)	127.27%	4,642.00	92.84	165.79
PENDLETON	36	25	23	(2)	108.70%	3,624.00	100.67	144.96
HERMISTON	38	24	15	(9)	160.00%	4,088.00	107.58	170.33
MLTN-FRWTR	10	5	12	7	41.67%	918.00	91.80	183.60
LAGRANDE	33	19	27	8	70.37%	4,207.25	127.49	221.43
ENTERPRISE	9	6	5	(1)	120.00%	678.00	75.33	113.00
THE DALLES	63	31	36	5	86.11%	6,305.75	100.09	203.41
HOOD RIVER	30	17	16	(1)	106.25%	2,759.00	91.97	162.29
EAST REGION	628	353	339	(14)	104.13%	$60,283.00	$95.99	$170.77
Adjustment						$0.00		
STATE TOTAL	4,356	2,376	2,684	308	88.53%	$418,919.69	$96.17	$176.31

EMPLOYMENT RELATED DAY CARE PROGRAM



EMPLOYMENT RELATED DAY CARE



CASES — EMPLOYMENT RELATED DAY CARE PROGRAM

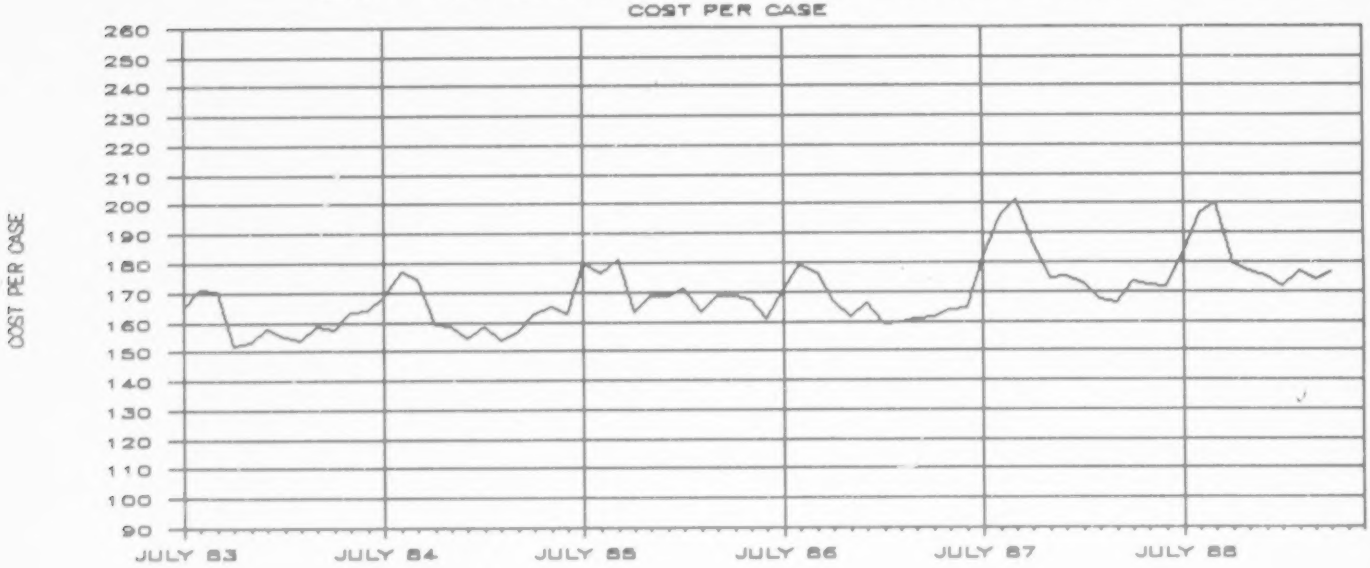
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	2,004	2,120	2,193	2,083	2,123	2,152	2,003	2,027	2,104	2,029	2,072	2,109	2,085
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376			2,629

CHILDREN IN CARE — EMPLOYMENT RELATED DAY CARE

FY 83-84	3,495	3,700	3,799	3,594	3,708	3,723	3,462	3,488	3,621	3,524	3,613	3,670	3,616
FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356			4,744

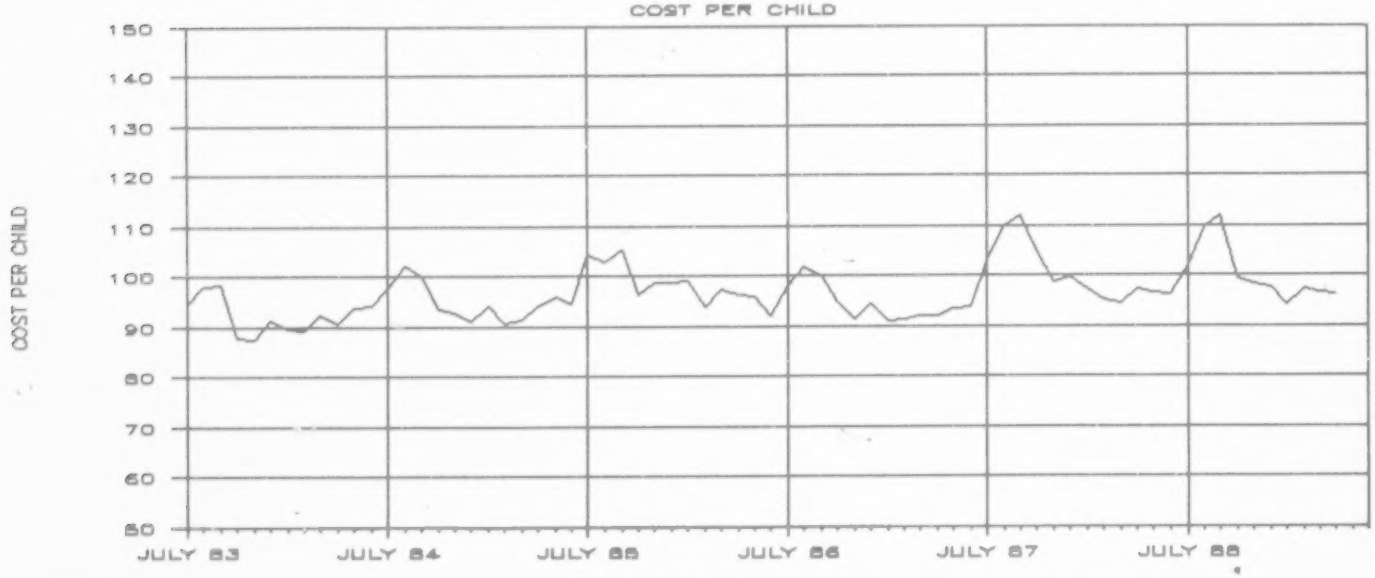
EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	165.14	170.99	170.26	151.80	152.92	158.01	154.79	153.92	158.81	157.37	163.56	163.86	160.12
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31			181.14

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

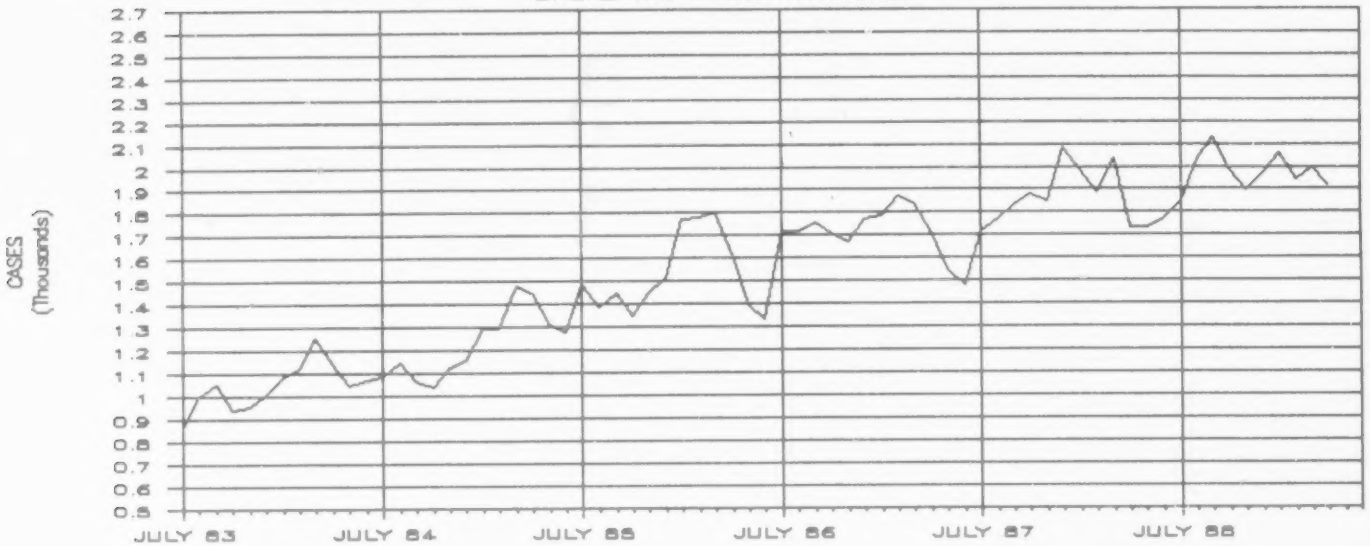
FY 83-84	94.69	97.97	98.28	87.98	87.56	91.34	89.56	89.45	92.28	90.61	93.81	94.17	92.31
FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17			100.36

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- APRIL 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	77	$135.97	$10,469.71
ALBINA	86	234.28	20,147.72
SOUTHEAST PTLD	55	181.37	9,975.60
WEST PTLD	19	227.59	4,324.27
NORTH PTLD	64	157.26	10,064.72
NORTHEAST PTLD	69	164.36	11,340.91
EAST PTLD	175	197.06	34,484.99
NORTH REGION	545	$184.97	$100,807.92
CORVALLIS	32	227.40	7,276.79
ASTORIA	25	286.42	7,160.51
ST. HELENS	15	251.15	3,767.20
WOODBURN	23	99.21	2,281.73
NEWPORT	41	160.48	6,579.61
ALBANY	69	174.07	12,010.52
LEBANON	37	231.35	8,559.95
SOUTH SALEM	76	203.18	15,441.66
NORTH SALEM	76	154.28	11,725.47
DALLAS	7	170.22	1,191.54
TILLAMOOK	16	172.31	2,757.00
BEAVERTON	86	264.53	22,749.23
MCMINNVILLE	49	170.86	8,372.17
WEST REGION	552	$199.05	$109,873.38
COOS BAY	66	133.56	8,814.66
GOLD BEACH	7	162.62	1,138.36
ROSEBURG	78	198.39	15,474.55
SPRINGFIELD	63	193.20	12,171.69
MEDFORD	92	232.73	21,410.92
ASHLAND	8	143.54	1,148.34
GRANTS PASS	55	145.62	8,008.91
CAVE JUNCTION	6	148.80	892.81
EUGENE	29	150.23	4,356.81
WEST EUGENE	53	243.57	12,909.29
COTTAGE GROVE	26	180.73	4,699.04
FLORENCE	8	201.78	1,614.25
SOUTH REGION	491	$188.68	$92,639.63
BAKER	12	300.63	3,607.53
BEND	63	232.58	14,652.74
JOHN DAY	2	441.12	882.23
CONDON	1	402.00	402.00
BURNS	1	0.00	0.00
PRINEVILLE	5	39.43	197.17
MADRAS	9	47.95	431.52
KLAMATH FALLS	26	110.66	2,877.18
LAKEVIEW	3	220.37	661.12
ONTARIO	74	184.73	13,669.88
PENDLETON	28	171.34	4,797.65
HERMISTON	49	220.04	10,782.06
MLTN-FRWTR	11	127.38	1,401.18
LAGRANDE	18	226.60	4,078.86
ENTERPRISE	3	317.23	951.68
THE DALLES	13	195.20	2,537.56
HOOD RIVER	13	304.48	3,958.19
EAST REGION	331	$199.06	$65,888.55
Adjustment			$0.00
STATE TOTAL	1,919	$192.40	$369,209.48

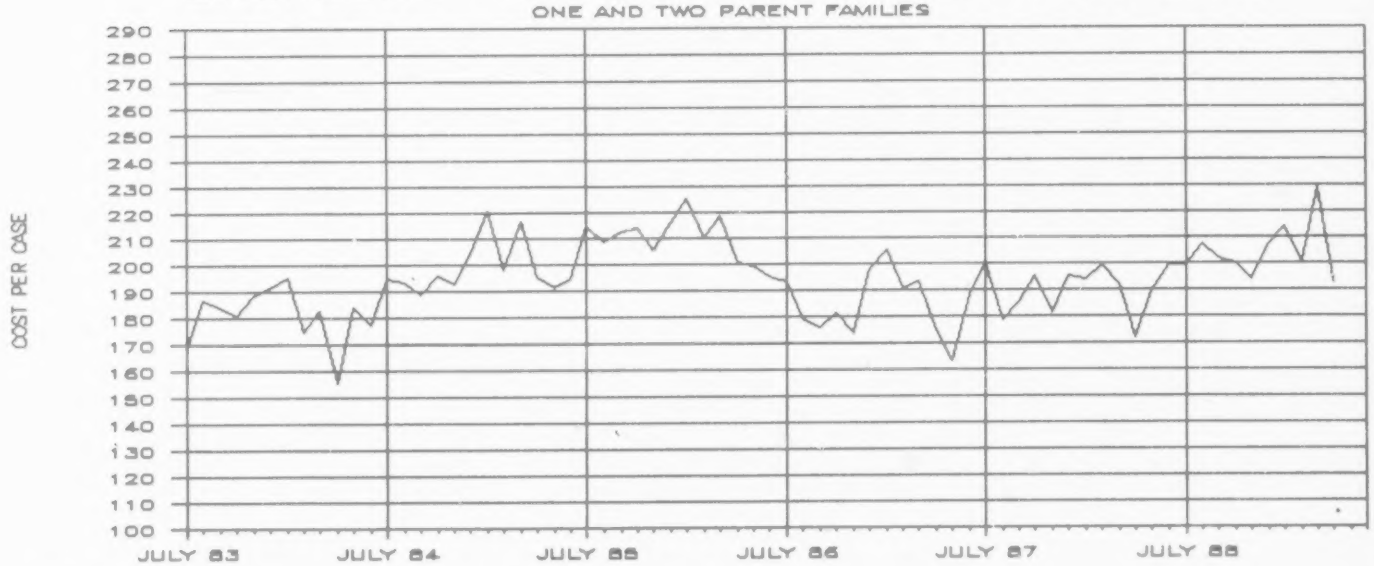
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	866	1,003	1,058	936	958	1,008	1,083	1,124	1,259	1,143	1,045	1,068	1,046
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919			1,978

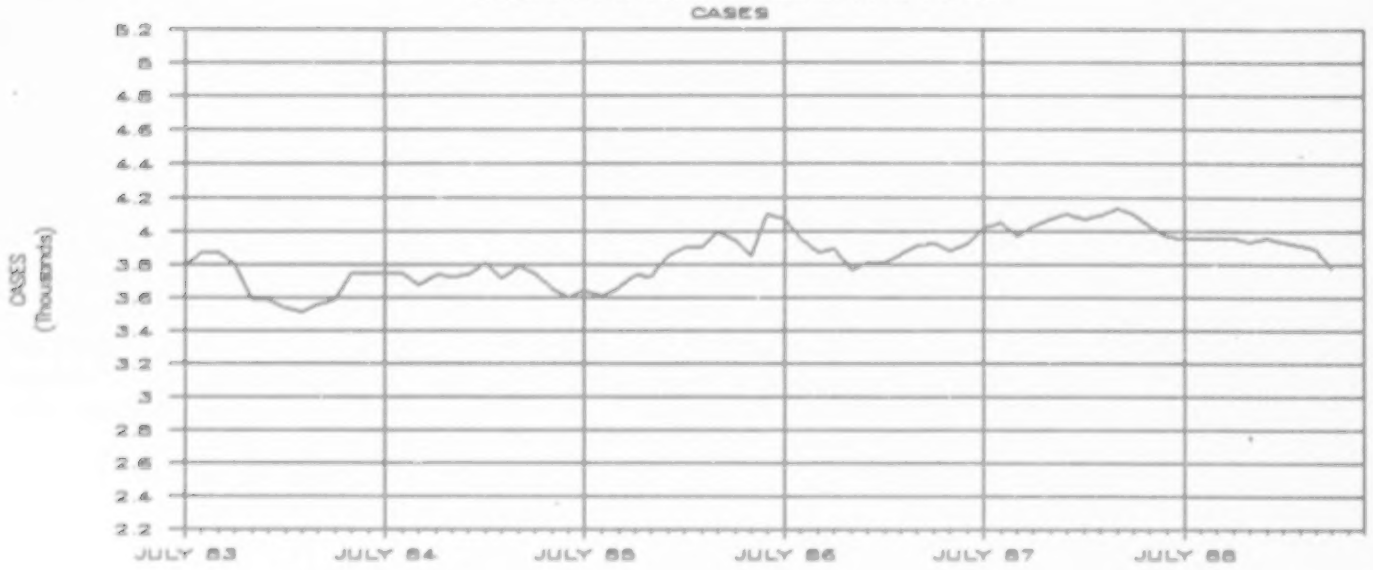
ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

FY 83-84	168.29	186.86	183.81	180.38	188.72	191.18	195.21	174.97	182.69	155.27	184.06	177.46	180.74
FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40			204.49

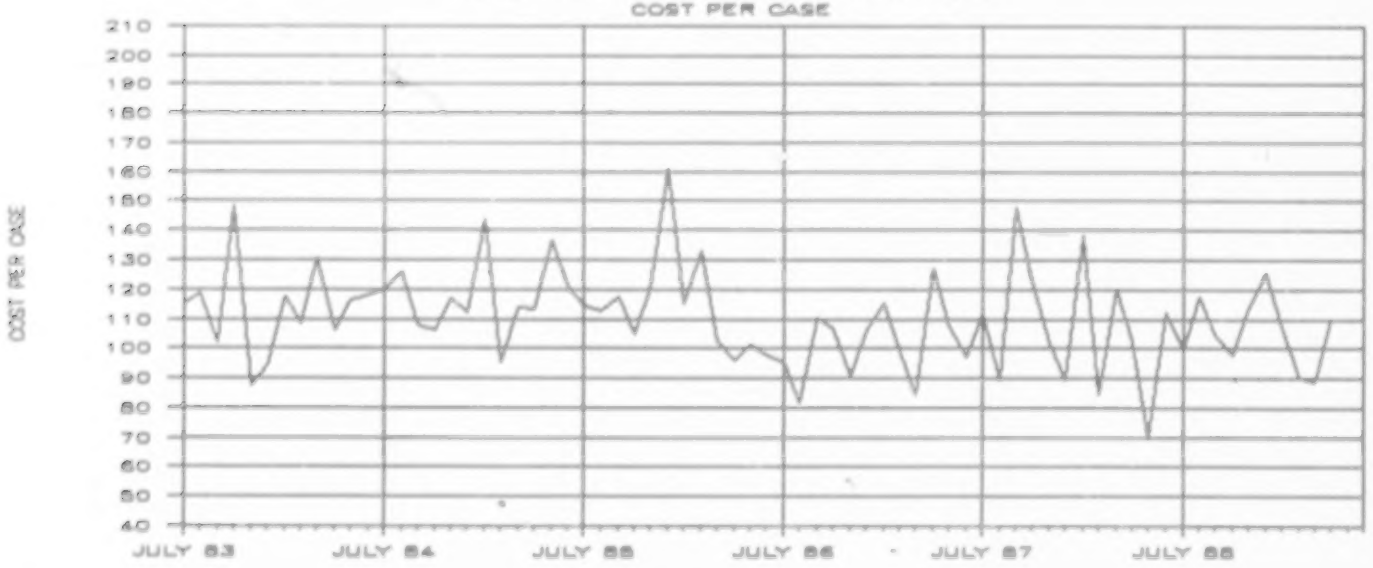
TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- APRIL 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	141	$115.07	$16,224.43
ALBINA	135	122.99	16,603.93
SOUTHEAST PTLD	150	63.19	9,478.80
WEST PTLD	620	95.07	58,964.02
NORTH PTLD	136	78.47	10,672.00
NORTHEAST PTLD	282	106.74	30,099.93
EAST PTLD	208	46.87	9,749.03
NORTH REGION	1,672	$90.77	$151,772.14
CORVALLIS	47	123.77	5,817.00
ASTORIA	57	185.02	10,546.15
ST. HELENS	27	168.71	4,555.23
WOODBURN	22	475.18	10,453.88
NEWPORT	85	16.84	1,431.53
ALBANY	68	82.74	5,626.20
LEBANON	20	12.10	242.00
SOUTH SALEM	210	176.63	37,091.93
NORTH SALEM	0	0.00	(1,196.23)
DALLAS	25	194.84	4,871.00
TILLAMOOK	16	(153.94)	(2,463.00)
BEAVERTON	137	118.85	16,282.97
MCMINNVILLE	38	(196.45)	(7,465.20)
WEST REGION	752	$114.09	$85,793.46
COOS BAY	102	148.54	15,151.11
GOLD BEACH	18	72.94	1,313.00
ROSEBURG	150	244.96	36,743.93
SPRINGFIELD	147	123.70	18,183.27
MEDFORD	175	123.18	21,557.17
ASHLAND	37	154.98	5,734.20
GRANTS PASS	38	(69.95)	(2,657.98)
CAVE JUNCTION	31	(5.74)	(177.97)
EUGENE	151	160.21	24,191.52
WEST EUGENE	131	126.62	16,587.56
COTTAGE GROVE	50	57.84	2,892.00
FLORENCE	22	58.18	1,280.00
SOUTH REGION	1,052	$133.84	$140,797.81
BAKER	18	158.33	2,850.00
BEND	34	202.15	6,873.05
JOHN DAY	5	162.60	813.00
CONDON	6	130.50	783.00
BURNS	4	98.75	395.00
PRINEVILLE	13	52.23	679.00
MADRAS	16	233.58	3,737.23
KLAMATH FALLS	69	40.01	2,760.72
LAKEVIEW	6	215.94	1,295.66
ONTARIO	17	29.88	508.00
PENDLETON	26	104.92	2,727.89
HERMISTON	28	182.18	5,101.00
MLTN-FRWTR	9	134.11	1,207.00
LAGRANDE	18	141.56	2,548.10
ENTERPRISE	4	102.00	408.00
THE DALLES	17	66.99	1,138.80
HOOD RIVER	17	190.86	3,244.61
EAST REGION	307	$120.75	$37,070.06
Adjustment			$0.00
STATE TOTAL	3,783	$109.82	$415,433.47

GENERAL ASSISTANCE



GENERAL ASSISTANCE



CASES

GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	3,791	3,876	3,871	3,796	3,587	3,587	3,540	3,512	3,554	3,583	3,749	3,743	3,682
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962	3,939	3,912	3,896	3,783			3,925

COST PER CASE

GENERAL ASSISTANCE

FY 83-84	115.06	118.84	102.04	148.50	87.72	96.45	117.62	108.29	130.44	105.90	116.40	118.28	113.63
FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	164.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	116.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37	107.15	90.12	88.98	109.82			105.38

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- APRIL 1989

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MEDICALLY NEEDY MNN & MNS OSIP	PLN AD & CN	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	3,602	322	1,166	57	1,048	177	212	320	220	73	342	13	7,552
ALBINA	5,087	224	123	18	730	118	190	0	91	26	124	1	6,732
SOUTHEAST PTLD	2,425	171	428	48	782	135	142	1,136	129	50	166	3	5,615
WEST PTLD	2,143	72	647	37	1,185	598	49	0	154	92	123	22	5,122
NORTH PTLD	3,697	284	134	11	484	116	182	148	129	34	110	12	5,341
NORTHEAST PTLD	3,546	180	488	52	1,077	238	177	827	104	96	196	24	7,005
EAST PTLD	5,928	622	2,300	101	1,426	225	504	94	387	116	375	18	12,096
NORTH REGION	26,428	1,875	5,286	324	6,732	1,607	1,456	2,525	1,214	487	1,436	93	49,463
CORVALLIS	1,080	117	51	7	277	37	93	70	185	26	113	6	2,062
ASTORIA	921	52	167	6	218	50	80	67	106	29	100	16	1,812
ST. HELENS	928	81	134	6	207	31	41	95	136	11	83	1	1,754
WOODBURN	1,165	17	388	13	299	45	49	73	106	18	212	4	2,389
NEWPORT	1,246	249	250	15	223	71	134	143	150	33	128	9	2,651
ALBANY	1,997	196	749	43	448	63	161	0	132	65	163	2	4,019
LEBANON	1,662	199	82	9	259	16	126	139	193	26	135	18	2,864
SOUTH SALEM	4,287	731	1,149	146	2,396	206	192	704	220	211	291	21	10,554
NORTH SALEM	2,779	307	3	2	60	0	227	0	257	0	193	2	3,830
DALLAS	1,027	123	320	15	304	28	26	97	162	33	143	9	2,287
TILLAMOOK	504	5	167	1	127	14	45	53	91	13	75	4	1,099
BEAVERTON	4,012	188	973	60	992	118	265	378	468	75	460	15	8,004
MCMINNVILLE	1,959	304	437	12	379	45	128	71	270	47	235	18	3,905
WEST REGION	23,567	2,569	4,870	335	6,189	724	1,567	1,890	2,476	587	2,331	125	47,230
COOS BAY	2,488	412	506	38	474	122	199	129	253	37	183	18	4,859
GOLD BEACH	497	49	92	7	98	22	18	33	68	16	59	2	961
ROSEBURG	3,695	443	612	32	656	172	210	133	344	50	231	6	6,584
SPRINGFIELD	4,116	769	100	19	565	126	172	0	217	70	247	47	6,448
MEDFORD	4,533	626	750	47	745	181	285	175	435	133	282	15	8,207
ASHLAND	478	15	25	10	99	41	19	0	56	14	49	11	817
GRANTS PASS	2,236	303	507	20	432	34	151	164	285	35	226	23	4,416
CAVE JUNCTION	580	156	16	2	57	19	18	0	51	14	26	8	947
EUGENE	2,102	216	1,216	64	789	151	82	0	183	103	86	17	5,009
WEST EUGENE	2,803	376	88	14	540	131	131	498	319	42	263	38	5,243
COTTAGE GROVE	1,086	171	40	6	121	45	94	0	167	26	43	10	1,809
FLORENCE	684	99	131	10	127	21	19	0	67	7	58	6	1,229
SOUTH REGION	25,298	3,635	4,083	269	4,703	1,065	1,398	1,132	2,445	547	1,753	201	46,529
BAKER	480	107	125	3	126	15	24	36	72	23	57	7	1,075
BEND	1,701	193	409	9	395	49	207	71	340	29	234	5	3,642
JOHN DAY	151	68	77	1	32	8	4	14	47	6	14	1	423
CONDON	116	7	8	0	11	5	4	4	7	4	4	0	170
BURNS	150	34	38	1	39	3	7	31	33	3	15	0	354
PRINEVILLE	375	21	26	1	67	11	19	57	49	8	38	1	673
MADRAS	632	34	14	2	62	14	24	21	68	11	36	0	918
KLAMATH FALLS	1,964	226	263	13	364	54	77	144	161	27	211	1	3,505
LAKEVIEW	189	18	10	1	30	4	9	13	1	5	41	4	325
ONTARIO	1,033	95	238	15	212	19	287	76	152	21	150	2	2,300
PENDLETON	782	92	341	20	282	24	94	43	87	23	84	2	1,874
HERMISTON	1,158	158	39	2	129	36	193	33	99	6	148	0	2,001
MLTN-FRWTR	418	59	34	1	90	10	34	0	47	22	74	4	793
LAGRANDE	879	192	173	10	155	23	45	50	85	6	81	3	1,702
ENTERPRISE	113	3	55	0	51	5	9	16	12	0	1	0	265
THE DALLES	855	123	177	6	128	20	37	70	104	14	66	4	1,604
HOOD RIVER	364	57	121	6	92	13	35	33	39	10	115	0	885
EAST REGION	11,360	1,487	2,148	91	2,265	313	1,109	712	1,403	218	1,369	34	22,509
SUBS. ADOPTIONS								667					667
STATE TOTAL	86,653	9,566	16,387	1,019	19,889	3,709	5,530	6,926	7,538	1,839	6,889	453	166,398

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- APRIL 1989

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	TOTAL
CLACKAMAS	1,733	$138,857	619	$256,052	2,733	$148,942	201	$14,386	20	$1,286	3,561	$145,095	8,867	$704,618
ALBINA	601	57,842	476	202,382	988	43,823	142	9,714	27	1,155	4,806	219,586	7,040	534,503
SE PORTLAND	1,234	102,601	553	180,593	1,617	94,424	193	18,061	43	1,744	2,360	110,110	6,000	507,532
W PORTLAND	1,140	114,053	662	251,410	1,585	107,327	159	12,685	44	1,759	2,485	89,185	6,075	576,420
N PORTLAND	525	49,481	387	161,127	910	44,188	170	14,108	32	1,361	3,528	161,257	5,552	431,522
NE PORTLAND	1,220	119,625	697	390,681	1,739	106,066	137	11,230	28	1,194	3,518	162,664	7,339	791,460
E PORTLAND	2,547	197,979	834	394,192	3,983	253,466	273	28,257	54	2,260	5,797	288,460	13,488	1,164,614
NORTH REGION	9,000	$780,439	4,228	$1,836,437	13,555	$798,237	1,275	$108,440	248	$10,759	26,055	$1,176,358	54,361	$4,710,669
CORVALLIS	428	39,051	122	66,211	660	29,228	57	4,139	16	764	982	34,688	2,265	$174,081
ASTORIA	548	39,510	167	44,018	518	24,245	17	966	27	1,113	58	6,163	1,335	116,014
ST. HELENS	627	44,782	241	64,522	627	33,584	60	2,871	28	1,358	62	4,523	1,645	151,641
WOODBURN	686	46,732	147	71,077	910	43,134	66	5,568	18	910	1,140	39,962	2,967	207,383
NEWPORT	939	69,892	281	102,242	848	43,571	82	5,734	22	1,097	81	3,704	2,253	226,241
ALBANY	1,017	74,242	296	99,913	1,720	103,408	92	7,794	30	1,239	1,944	71,445	5,099	358,042
LEBANON	593	46,393	304	112,316	968	37,229	82	5,132	53	2,696	1,667	65,327	3,667	269,093
S SALEM	2,389	171,810	494	210,668	3,443	211,478	301	23,264	76	3,529	4,613	186,815	11,316	807,564
N SALEM	704	58,326	227	86,906	775	26,217	167	12,241	38	2,227	2,555	101,402	4,466	287,320
DALLAS	636	42,821	175	72,050	890	38,093	53	5,007	31	1,521	1,025	35,784	2,810	195,275
TILLAMOOK	374	25,471	163	51,191	292	15,975	14	570	12	510	56	1,709	911	95,426
BEAVERTON	1,546	148,167	704	365,791	2,496	149,217	159	12,643	40	1,827	3,402	161,317	8,347	838,962
MCMINNVILLE	1,560	125,759	404	161,589	1,569	90,068	111	7,115	21	1,168	571	23,677	4,236	409,377
WEST REGION	12,047	$932,958	3,725	$1,508,494	15,716	$845,448	1,261	$93,045	412	$19,959	18,156	$736,517	51,317	$4,136,420
COOS BAY	1,710	127,131	523	165,428	1,714	90,747	137	9,205	29	1,183	209	16,416	4,322	$410,109
GOLD BEACH	442	39,953	58	38,636	413	23,932	19	970	22	792	53	6,322	1,007	110,604
ROSEBURG	2,306	205,356	786	277,052	2,375	127,452	176	11,020	53	2,617	225	20,733	5,921	644,229
SPRINGFIELD	1,071	90,293	351	198,958	2,162	74,268	210	14,607	49	2,321	4,340	147,267	8,183	527,715
MEDFORD	2,866	230,648	840	285,341	2,969	158,712	228	17,720	87	4,504	259	21,189	7,249	718,115
ASHLAND	297	22,986	111	29,618	262	10,670	29	1,717	13	560	24	797	736	66,348
GRANTS PASS	1,391	100,003	503	151,577	1,406	63,886	131	14,598	29	1,295	136	9,407	3,596	340,765
CAVE JUNCTION	251	16,877	61	25,268	290	9,865	53	3,848	5	192	46	1,948	706	57,999
EUGENE	1,509	112,801	274	198,280	2,689	157,058	158	9,421	40	1,865	2,390	92,307	7,060	571,732
W EUGENE	958	98,299	197	95,105	1,664	61,280	145	11,291	52	2,513	2,952	100,274	5,968	368,761
COTTAGE GROVE	265	24,596	105	37,060	508	21,776	61	3,888	12	497	1,109	37,407	2,060	125,224
FLORENCE	386	24,627	85	29,048	437	19,471	33	2,719	14	654	465	16,621	1,420	93,140
SOUTH REGION	13,452	$1,093,570	3,894	$1,531,371	16,889	$819,116	1,380	$101,004	405	$18,992	12,208	$470,688	48,228	$4,034,741
BAKER	345	36,386	188	88,430	470	25,887	27	2,223	16	785	39	4,672	1,085	$158,384
BEND	1,299	125,597	296	112,354	1,208	55,493	60	5,534	28	1,148	126	8,463	3,017	308,589
JOHN DAY	101	8,851	33	14,370	170	9,408	10	398	6	284	28	1,132	348	34,442
CONDON	57	7,558	22	4,451	54	1,960	5	236	3	130	16	401	157	14,737
BURNS	106	5,989	30	6,803	100	4,754	8	274	5	240	29	1,554	278	19,614
PRINEVILLE	283	27,725	70	35,421	175	6,149	22	1,144	11	491	25	1,362	586	72,293
MADRAS	253	20,063	100	37,826	167	5,693	13	1,637	9	370	35	531	577	66,121
KLAMATH FALLS	1,084	95,587	443	110,863	1,092	45,159	122	12,162	30	1,231	73	5,173	2,844	270,174
LAKEVIEW	45	3,455	36	10,171	90	3,771	9	392	7	323	6	129	193	18,241
ONTARIO	859	58,219	266	97,481	690	33,989	56	4,453	27	1,013	57	2,446	1,955	197,601
PENDLETON	681	52,716	161	54,046	752	40,330	46	2,024	5	181	44	2,926	1,689	152,223
HERMISTON	649	54,239	233	88,035	660	23,282	64	5,561	38	1,848	101	6,152	1,745	179,117
MLTN-FRWTR	276	24,965	95	36,413	232	9,831	24	1,082	10	496	14	1,858	651	74,644
LAGRANDE	524	29,216	157	51,767	574	24,609	86	7,182	13	556	60	2,283	1,414	115,613
ENTERPRISE	96	6,763	30	9,742	127	7,175	4	858	5	244	18	1,489	280	26,272
THE DALLES	588	45,478	162	54,812	518	22,194	34	1,939	13	604	33	1,481	1,348	126,508
HOOD RIVER	323	24,584	100	39,700	331	18,684	12	2,735	5	178	26	2,073	797	87,954
EAST REGION	7,569	$627,392	2,422	$852,688	7,410	$338,366	602	$49,834	231	$10,123	730	$44,123	18,964	$1,922,526
ADJUSTMENTS	(342)	$93	(49)	$658	(322)	$33	(2)	$172			(79)		(794)	$956
STATE TOTAL	41,726	$3,434,452	14,220	$5,729,648	53,248	$2,801,199	4,516	$352,495	1,296	$59,832	57,070	$2,427,686	172,076	$14,805,312

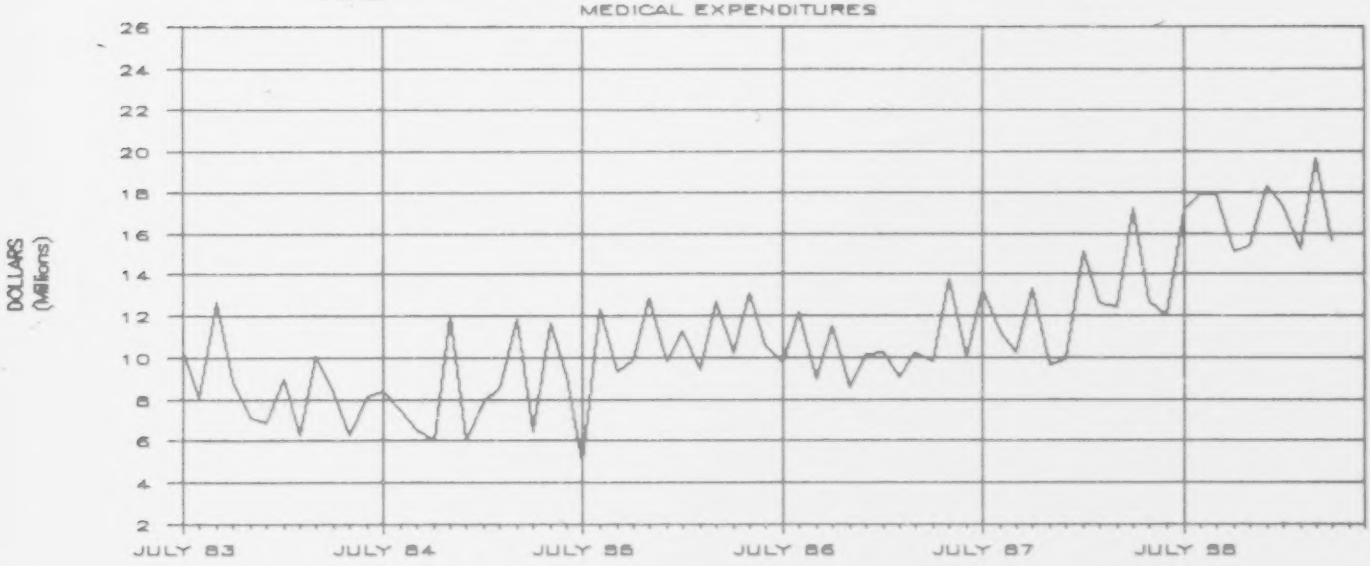
*Manual adjustments not included.

Volunteer Transportation $63,875

Part B Buy-In $827,318

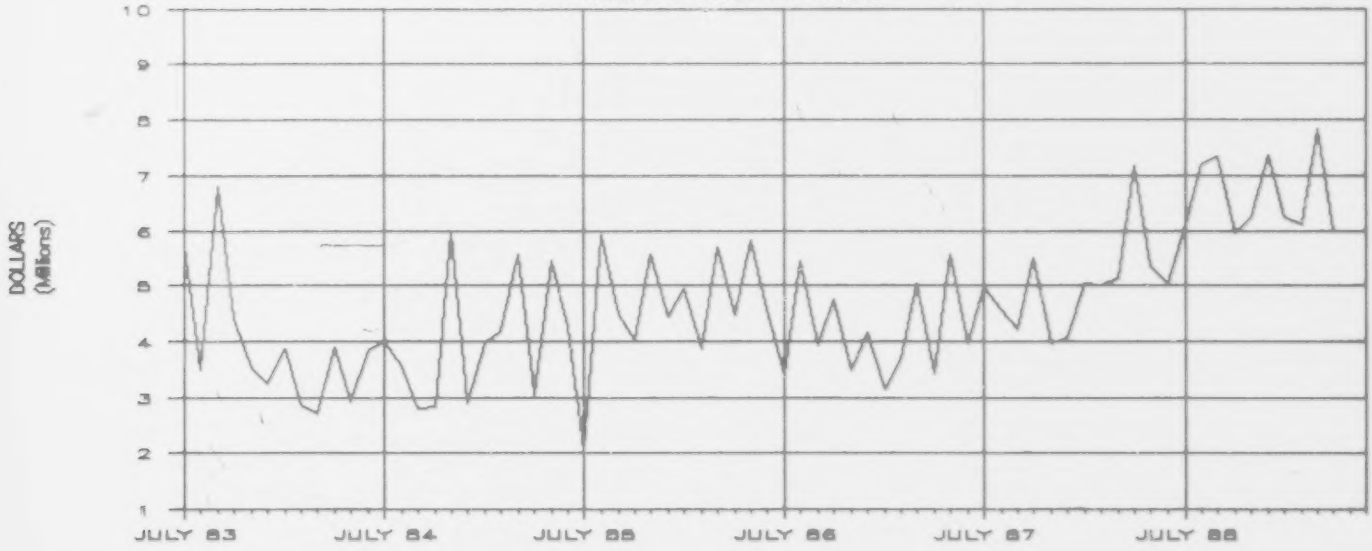
NON—INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES



NON—INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES



MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

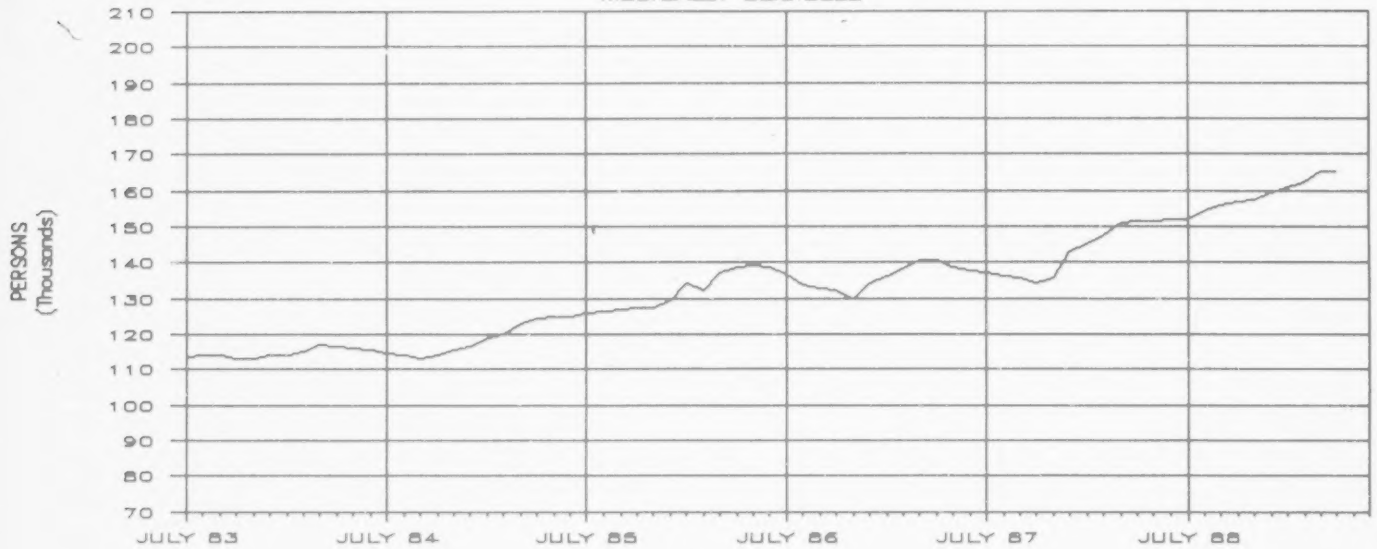
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	10362847	8033141	12670382	8902917	7125867	6884417	9019699	6317208	10030398	8265666	6297243	8122174	8502663
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893	15670181			16969460

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

FY 83-84	5759851	3501885	6795922	4401841	3524787	3245133	3886060	2847036	2699151	3908019	2913061	3830633	3942782
FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452213	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293	5991924			6649622

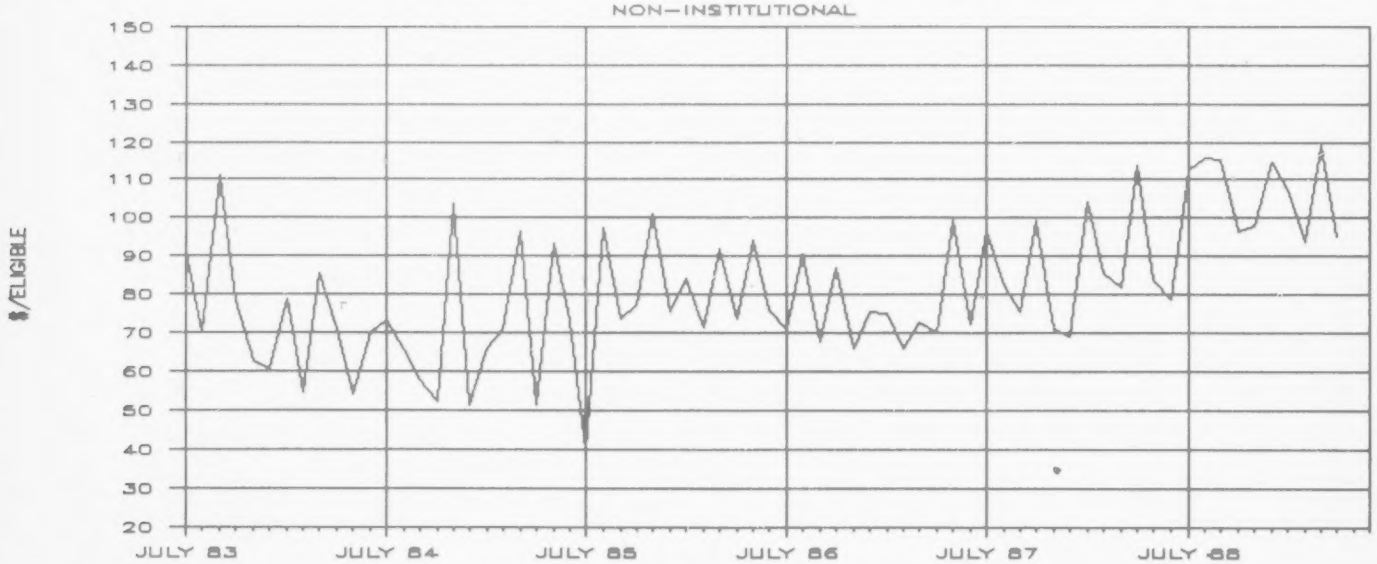
NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES



MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL



MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	113,659	114,318	114,112	113,270	113,029	113,956	114,290	115,372	117,210	116,680	116,048	115,891	114,820
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452	164,986			158,950

NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

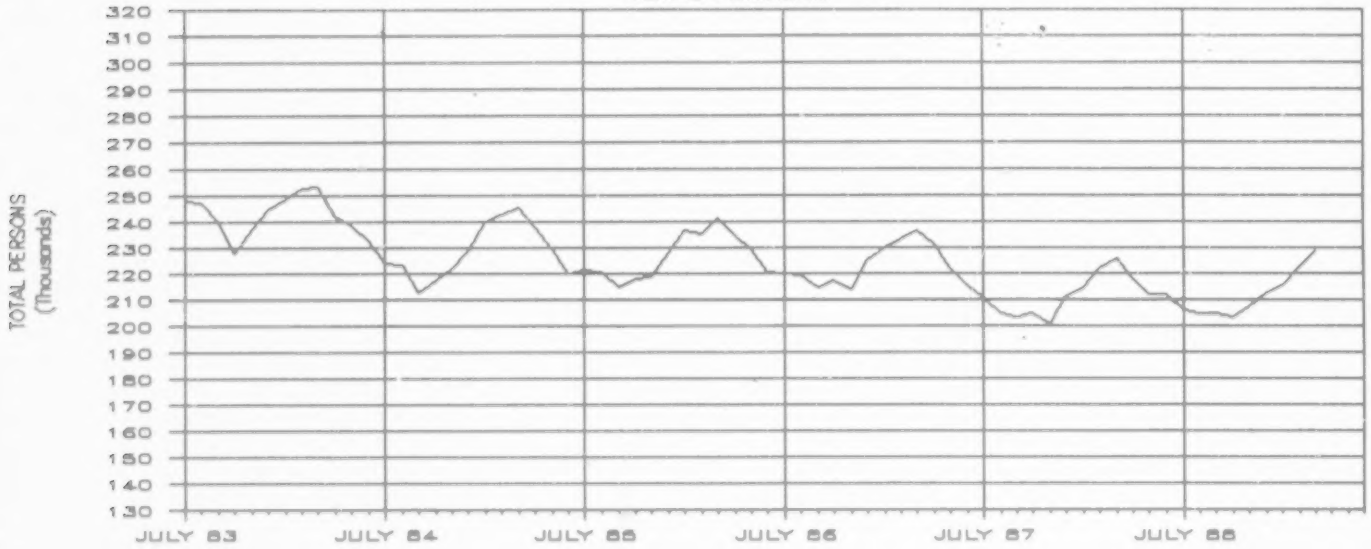
FY 83-84	91.17	70.27	111.03	78.60	63.04	60.41	78.92	54.76	85.58	70.84	54.26	70.08	74.08
FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	119.09	94.98			106.82

TABLE 28: FOOD STAMP ACTIVITY -- MARCH 1989

		PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$557,058	1,764	3,963	2,145	5,535	3,909	9,498
ALBINA	527,440	2,030	5,274	1,369	3,283	3,399	8,557
SOUTHEAST PTLD	438,018	1,643	3,259	1,849	3,948	3,492	7,207
WEST PTLD	545,905	2,488	4,300	3,154	4,704	5,642	9,004
NORTH PTLD	431,245	1,623	4,104	1,278	2,839	2,901	6,943
NORTHEAST PTLD	539,817	2,489	4,878	2,031	3,578	4,520	8,456
EAST PTLD	786,510	3,194	7,457	2,181	5,182	5,375	12,639
NORTH REGION (1)	$3,825,993	15,231	33,235	14,007	29,069	29,238	62,304
CORVALLIS	201,151	621	1,456	944	1,996	1,565	3,452
ASTORIA	151,413	503	1,117	597	1,344	1,100	2,461
ST. HELENS	137,253	418	993	511	1,361	929	2,354
WOODBURN	237,452	548	1,394	942	2,797	1,490	4,191
NEWPORT	244,891	608	1,465	1,077	2,523	1,685	3,988
ALBANY	304,908	1,136	2,554	1,121	2,678	2,257	5,232
LEBANON	264,458	706	1,770	1,027	2,698	1,733	4,468
SOUTH SALEM	633,995	2,561	5,746	2,166	4,887	4,727	10,633
NORTH SALEM	405,911	1,029	3,176	1,320	3,513	2,349	6,689
DALLAS	188,182	582	1,312	748	2,025	1,330	3,337
TILLAMOOK	97,197	277	603	430	1,110	707	1,713
BEAVERTON	576,912	1,771	4,146	2,196	5,707	3,967	9,853
MCMINNVILLE	323,897	964	2,287	1,306	3,303	2,270	5,590
WEST REGION (3)	$3,767,620	11,724	28,019	14,385	35,942	26,109	63,961
COOS BAY	435,168	1,275	3,033	1,596	4,080	2,871	7,113
GOLD BEACH	91,394	234	542	408	1,039	642	1,581
ROSEBURG	581,222	1,811	4,372	2,021	5,135	3,832	9,507
SPRINGFIELD	575,860	1,987	5,091	1,936	4,434	3,923	9,525
MEDFORD	702,316	2,369	5,764	2,446	5,811	4,815	11,575
ASHLAND	105,306	248	539	611	1,250	859	1,789
GRANTS PASS	384,729	1,182	2,945	1,494	3,478	2,676	6,423
CAVE JUNCTION	124,784	299	851	483	1,063	782	1,914
EUGENE	367,178	1,464	2,919	1,674	3,121	3,138	6,040
WEST EUGENE	442,289	1,497	3,777	1,703	3,492	3,200	7,269
COTTAGE GROVE	170,429	559	1,416	584	1,422	1,143	2,838
FLORENCE	117,113	400	947	400	1,026	800	1,973
SOUTH REGION (6)	$4,097,788	13,325	32,196	15,356	35,351	28,681	67,547
BAKER	95,091	311	720	415	936	726	1,656
BEND	311,136	837	2,089	1,263	3,204	2,100	5,293
JOHN DAY	37,759	132	300	142	345	274	645
CONDON	17,466	44	107	83	206	127	313
BURNS	30,575	74	185	142	378	216	563
PRINEVILLE	55,965	158	371	240	624	398	995
MADRAS	119,966	191	514	489	1,503	680	2,017
KLAMATH FALLS	365,085	816	2,101	1,472	3,955	2,288	6,056
LAKEVIEW	29,783	72	173	123	377	195	550
ONTARIO	207,578	474	1,240	732	2,389	1,206	3,629
PENDLETON	122,037	441	929	453	1,188	894	2,117
HERMISTON	217,391	488	1,292	802	2,230	1,290	3,522
MLTN-FRWTR	79,290	211	483	310	803	521	1,286
LAGRANDE	139,952	454	1,123	482	1,335	936	2,458
ENTERPRISE	20,477	72	139	102	253	174	392
THE DALLES	135,179	424	1,044	492	1,169	916	2,213
HOOD RIVER	75,746	201	469	309	838	510	1,307
EAST REGION (8)	$2,060,476	5,400	13,279	8,051	21,733	13,451	35,012
STATE TOTAL	$13,751,877	45,680	106,729	51,799	122,095	97,479	228,824

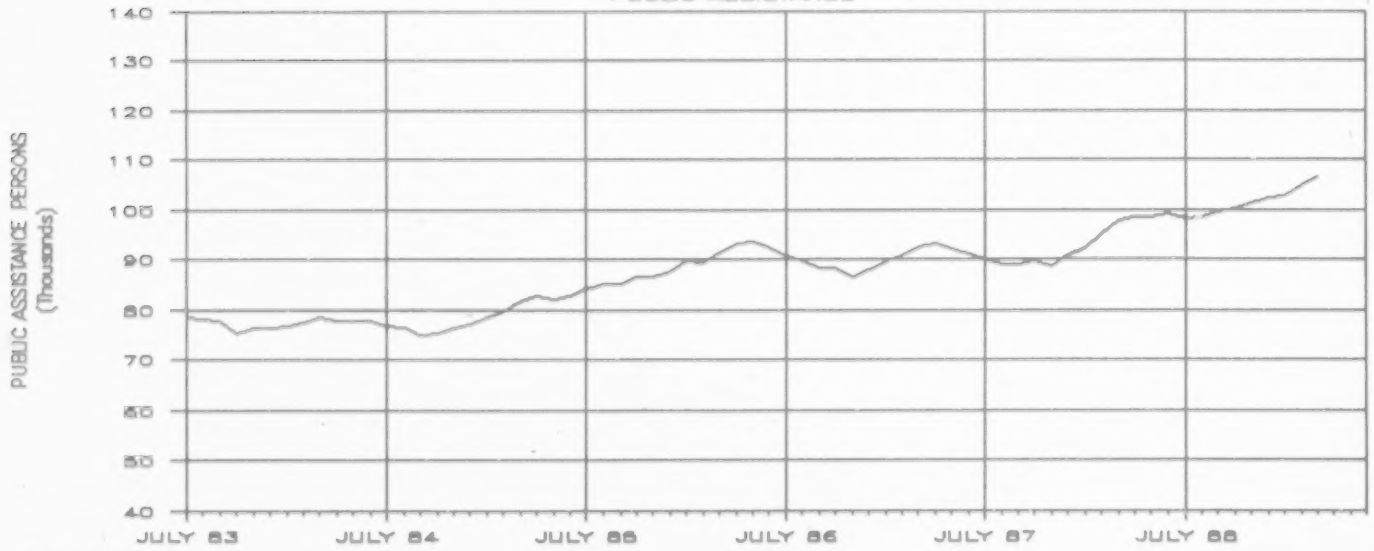
FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

PUBLIC ASSISTANCE



TOTAL PERSONS — FOOD STAMPS

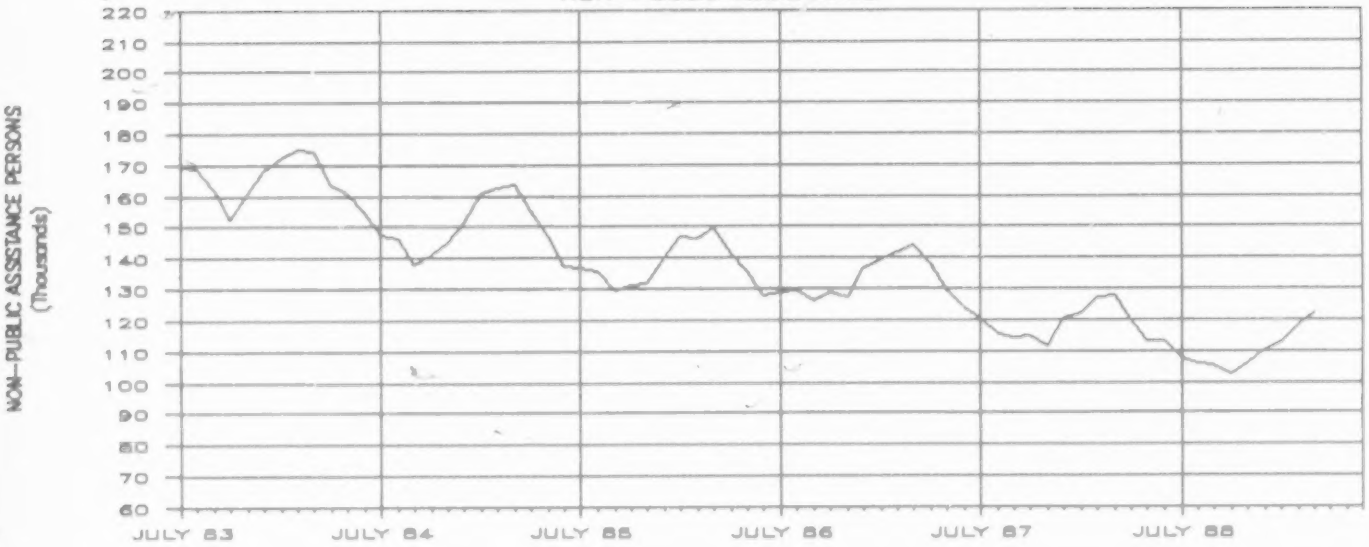
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	247,976	247,200	240,037	228,165	237,568	244,872	248,774	252,660	252,985	241,685	238,885	232,912	242,810
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824				211,776

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

FY 83-84	78,690	78,381	77,946	75,445	76,481	76,453	76,732	77,405	78,505	77,694	77,964	77,816	77,459
FY 84-85	76,660	76,615	74,994	75,579	76,395	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729				101,680

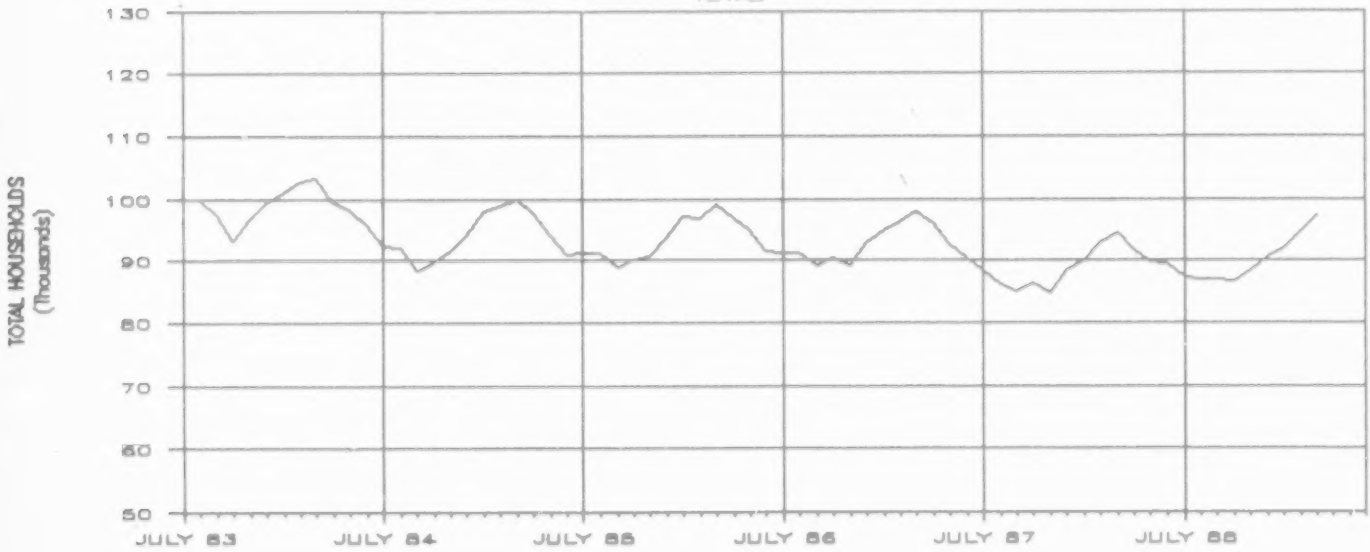
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

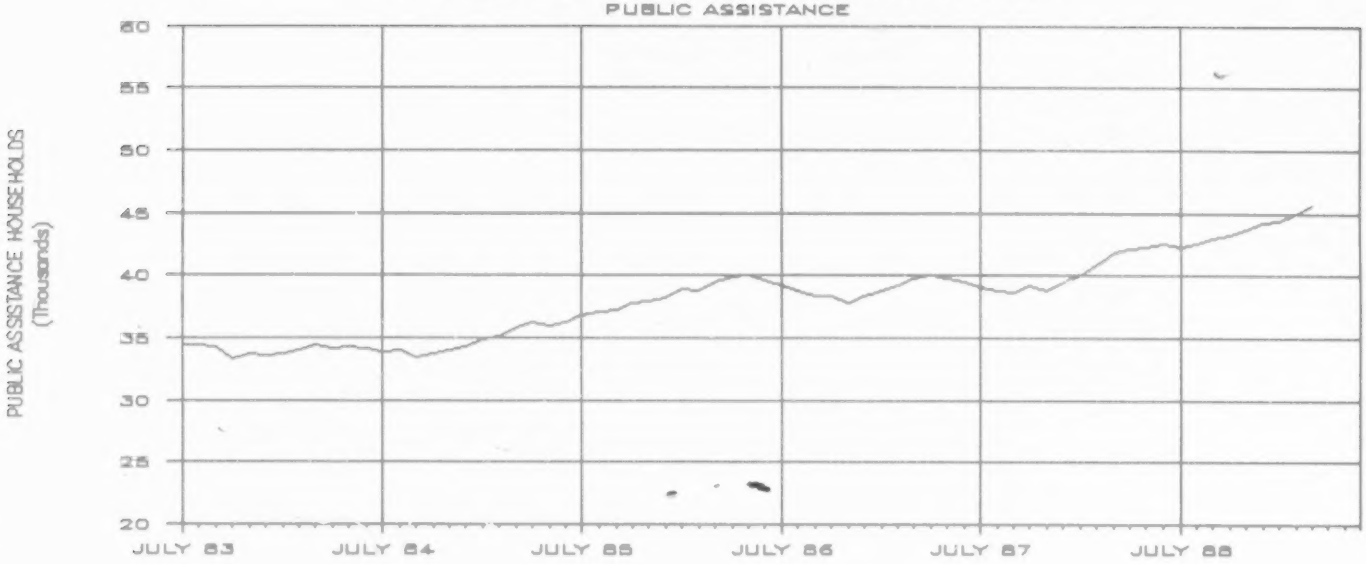
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	169,286	168,819	162,091	152,720	161,087	168,419	172,042	175,255	174,480	163,991	160,921	155,096	165,351
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095				110,095

TOTAL — FOOD STAMP HOUSEHOLDS

FY 83-84	99,990	99,979	97,317	93,179	96,836	99,365	101,149	102,689	103,253	99,641	98,164	95,683	98,920
FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479				90,212

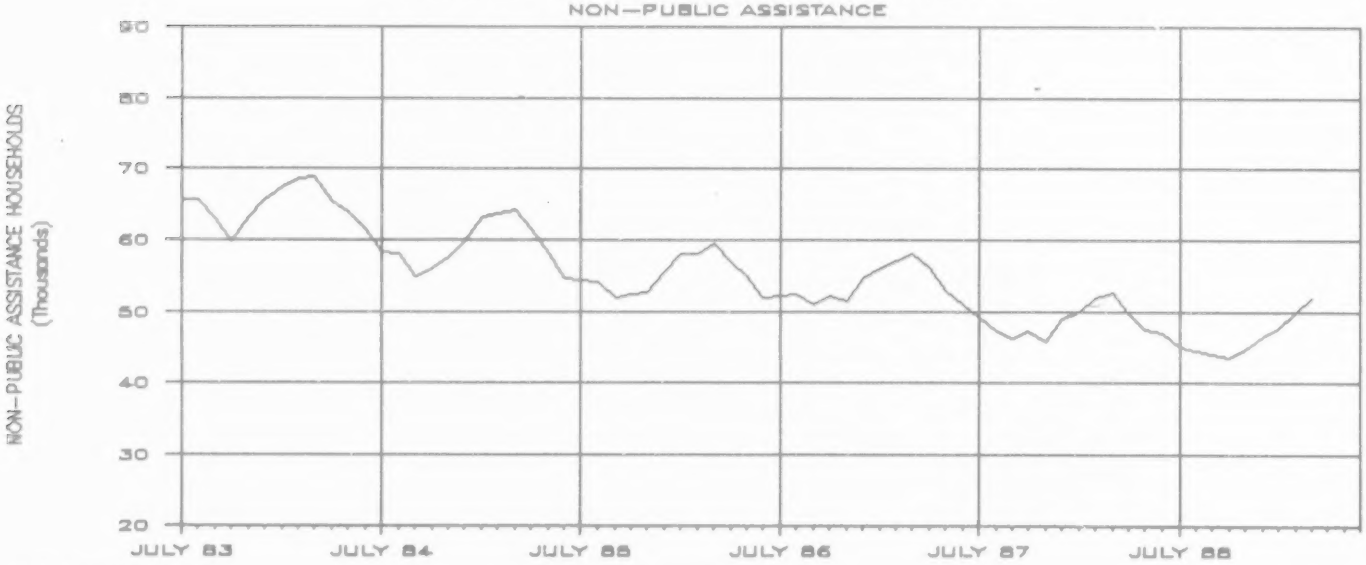
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON—PUBLIC ASSISTANCE



PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	34,452	34,384	34,243	33,376	33,702	33,640	33,776	34,018	34,467	34,143	34,283	34,212	34,058
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680				43,794

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

FY 83-84	65,538	65,595	63,074	59,803	63,134	65,725	67,373	68,671	68,786	65,298	63,881	61,471	64,862
FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799				46,418

TABLE 32A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
APRIL 1989

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,976	1,552	52.15%	263	8.84%	1,815	60.99%	13	0.44%
ALBINA	2,775	2,025	72.97%	616	22.20%	2,641	95.17%	2	0.07%
SE PORTLAND	2,449	878	35.85%	682	27.85%	1,560	63.70%	5	0.20%
WEST PORTLAND	3,959	93	2.35%	2,799	70.70%	2,892	73.05%	(1)	-0.03%
NO PORTLAND	2,355	1,503	63.82%	527	22.38%	2,030	86.20%	1	0.04%
NE PORTLAND	3,271	1,771	54.14%	782	23.91%	2,553	78.05%	14	0.43%
EAST PORTLAND	4,121	2,126	51.59%	347	8.42%	2,473	60.01%	16	0.39%
AFS N. REGION	21,906	9,948	45.41%	6,016	27.46%	15,964	72.88%	50	0.23%
CORVALLIS	1,482	76	5.13%	324	21.86%	400	26.99%	1	0.07%
ASTORIA	1,041	210	20.17%	35	3.36%	245	23.54%	(1)	-0.10%
ST HELENS	717	308	42.96%	210	29.29%	518	72.25%	1	0.14%
WOODBURN	1,347	198	14.70%	252	18.71%	450	33.41%	3	0.22%
NEWPORT	1,635	309	18.90%	174	10.64%	483	29.54%	(3)	-0.18%
ALBANY	2,030	170	8.37%	416	20.49%	586	28.87%	14	0.69%
LEBANON	1,685	920	54.60%	55	3.26%	975	57.86%	1	0.06%
SO SALEM	4,545	420	9.24%	1,508	33.18%	1,928	42.42%	12	0.26%
NO SALEM	2,339	499	21.33%	628	26.85%	1,127	48.18%	11	0.47%
DALLAS	1,210	266	21.98%	60	4.96%	326	26.94%	0	0.00%
TILLAMOOK	641	84	13.10%	31	4.84%	115	17.94%	(5)	-0.78%
BEAVERTON	3,021	1,205	39.89%	281	9.30%	1,486	49.19%	3	0.10%
MCMINNVILLE	2,063	457	22.15%	164	7.95%	621	30.10%	3	0.15%
AFS W. REGION	23,756	5,122	21.56%	4,138	17.42%	9,260	38.98%	40	0.17%
COOS BAY	2,815	810	28.77%	93	3.30%	903	32.08%	5	0.18%
GOLD BEACH	612	72	11.76%	3	0.49%	75	12.25%	1	0.16%
ROSEBURG	3,648	876	24.01%	97	2.66%	973	26.67%	11	0.30%
SPRINGFIELD	3,707	611	16.48%	722	19.48%	1,333	35.96%	16	0.43%
MEDFORD	4,488	972	21.66%	430	9.58%	1,402	31.24%	12	0.27%
ASHLAND	777	125	16.09%	103	13.26%	228	29.34%	2	0.26%
GRANTS PASS	2,429	701	28.86%	331	13.63%	1,032	42.49%	16	0.66%
CAVE JUNCTION	750	182	24.27%	16	2.13%	198	26.40%	1	0.13%
EUGENE	2,736	193	7.05%	694	25.37%	887	32.42%	9	0.33%
WEST EUGENE	3,065	445	14.52%	681	22.22%	1,126	36.74%	8	0.26%
COTTAGE GROVE	1,135	379	33.39%	95	8.37%	474	41.76%	3	0.26%
FLORENCE	737	85	11.53%	45	6.11%	130	17.64%	1	0.14%
AFS S. REGION	26,899	5,451	20.26%	3,310	12.31%	8,761	32.57%	85	0.32%
BAKER	681	39	5.73%	11	1.62%	50	7.34%	1	0.15%
BEND	~~1,780~~	237	12.09%	26	1.33%	263	13.42%	6	0.31%
JOHN DAY	256	57	22.27%	6	2.34%	63	24.61%	1	0.39%
CONDON	123	20	16.26%	0	0.00%	20	16.26%	1	0.81%
BURNS	191	57	29.84%	13	6.81%	70	36.65%	0	0.00%
PRINEVILLE	390	83	21.28%	1	0.26%	84	21.54%	(2)	-0.51%
MADRAS	642	291	45.33%	10	1.56%	301	46.88%	2	0.31%
K. FALLS	2,278	696	30.55%	8	0.35%	704	30.90%	8	0.35%
LAKEVIEW	198	19	9.60%	1	0.51%	20	10.10%	0	0.00%
ONTARIO	1,142	517	45.27%	3	0.26%	520	45.53%	3	0.26%
PENDLETON	820	129	15.73%	11	1.34%	140	17.07%	(1)	-0.12%
HERMISTON	1,248	177	14.18%	0	0.00%	177	14.18%	3	0.24%
MLTN-FRWTR	552	129	23.37%	8	1.45%	137	24.82%	1	0.18%
LA GRANDE	870	99	11.38%	0	0.00%	99	11.38%	1	0.11%
ENTERPRISE	142	3	2.11%	1	0.70%	4	2.82%	1	0.70%
THE DALLES	851	141	16.57%	7	0.82%	148	17.39%	(2)	-0.24%
HOOD RIVER	427	35	8.20%	9	2.11%	44	10.30%	(2)	-0.47%
AFS E. REGION	12,771	2,729	21.37%	115	0.90%	2,844	22.27%	21	0.16%
AFS STATE TOTAL	85,332	23,250	27.25%	13,579	15.91%	36,829	43.16%	196	0.23%

TABLE 32B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
APRIL 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	23	2	8.70%	1	4.35%	3	13.04%	0	0.00%
YOUNG	32	5	15.63%	0	0.00%	5	15.63%	0	0.00%
WEST PORTLAND	20	2	10.00%	1	5.00%	3	15.00%	0	0.00%
NE PORTLAND	36	8	22.22%	0	0.00%	8	22.22%	0	0.00%
SE PORTLAND	26	5	19.23%	1	3.85%	6	23.08%	0	0.00%
SSD N. REGION	137	22	16.06%	3	2.19%	25	18.25%	0	0.00%
ASTORIA	29	6	20.69%	2	6.90%	8	27.59%	0	0.00%
ST HELENS	2	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	70	8	11.43%	1	1.43%	9	12.86%	0	0.00%
NEWPORT	46	3	6.52%	4	8.70%	7	15.22%	0	0.00%
ALBANY	194	6	3.09%	5	2.58%	11	5.67%	0	0.00%
SALEM	198	20	10.10%	2	1.01%	22	11.11%	0	0.00%
DALLAS	82	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TILLAMOOK	33	4	12.12%	0	0.00%	4	12.12%	0	0.00%
BEAVERTON	24	3	12.50%	0	0.00%	3	12.50%	0	0.00%
MCMINNVILLE	104	14	13.46%	0	0.00%	14	13.46%	0	0.00%
SSD W. REGION	782	64	8.18%	14	1.79%	78	9.97%	0	0.00%
COOS BAY	104	7	6.73%	1	0.96%	8	7.69%	0	0.00%
GOLD BEACH	15	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	164	5	3.05%	2	1.22%	7	4.27%	2	1.22%
CENTRAL POINT	126	13	10.32%	1	0.79%	14	11.11%	0	0.00%
GRANTS PASS	75	6	8.00%	1	1.33%	7	9.33%	0	0.00%
EUGENE	332	32	9.64%	5	1.51%	37	11.14%	0	0.00%
FLORENCE	33	2	6.06%	0	0.00%	2	6.06%	0	0.00%
SSD S. REGION	849	65	7.66%	10	1.18%	75	8.83%	2	0.24%
BAKER	21	1	4.76%	0	0.00%	1	4.76%	0	0.00%
BEND	76	8	10.53%	0	0.00%	8	10.53%	0	0.00%
JOHN DAY	15	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	14	0	0.00%	1	7.14%	1	7.14%	0	0.00%
K. FALLS	19	4	21.05%	0	0.00%	4	21.05%	0	0.00%
ONTARIO	66	9	13.64%	0	0.00%	9	13.64%	0	0.00%
PENDLETON	61	2	3.28%	1	1.64%	3	4.92%	1	1.64%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	43	4	9.30%	0	0.00%	4	9.30%	0	0.00%
ENTERPRISE	22	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	29	1	3.45%	1	3.45%	2	6.90%	0	0.00%
HOOD RIVER	32	1	3.13%	1	3.13%	2	6.25%	0	0.00%
SSD E. REGION	398	30	7.54%	4	1.01%	34	8.54%	1	0.25%
SSD STATE TOTAL	2,166	181	8.36%	31	1.43%	212	9.79%	3	0.14%

TABLE 32: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
APRIL 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	22,043	9,970	45.23%	6,019	27.31%	15,989	72.54%	50	0.23%
WEST REG. TOT.	24,538	5,186	21.13%	4,152	16.92%	9,338	38.06%	40	0.16%
SOUTH REG. TOT.	27,748	5,516	19.88%	3,320	11.96%	8,836	31.84%	87	0.31%
EAST REG. TOT.	13,169	2,759	20.95%	119	0.90%	2,878	21.85%	22	0.17%
STATE TOTAL	87,498	23,431	26.78%	13,610	15.55%	37,041	42.33%	199	0.23%

TABLE 33A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
APRIL 1989

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$454,706	$265,316	58.35%	$38,787	8.53%	$304,103	66.88%	$1,931	0.42%
ALBINA	450,866	320,197	71.02%	112,664	24.99%	432,861	96.01%	305	0.07%
SE PORTLAND	345,159	131,966	38.23%	96,735	28.03%	228,701	66.26%	972	0.28%
WEST PORTLAND	441,927	14,108	3.19%	314,445	71.15%	328,553	74.35%	(161)	-0.04%
NO PORTLAND	371,046	257,896	69.51%	82,148	22.14%	340,044	91.64%	132	0.04%
NE PORTLAND	436,299	265,634	60.88%	105,333	24.14%	370,967	85.03%	2,021	0.46%
EAST PORTLAND	643,292	378,164	58.79%	52,993	8.24%	431,157	67.02%	2,600	0.40%
AFS W. REGION	$3,143,295	$1,633,281	51.96%	$803,105	25.55%	$2,436,386	77.51%	$7,800	0.25%
CORVALLIS	172,330	16,054	9.32%	36,777	21.34%	52,831	30.66%	654	0.38%
ASTORIA	130,865	32,845	25.10%	4,187	3.20%	37,032	28.30%	(65)	-0.05%
ST HELENS	111,067	54,630	49.19%	34,857	31.38%	89,487	80.57%	165	0.15%
WOODBURN	188,980	33,313	17.63%	44,325	23.45%	77,638	41.08%	447	0.24%
NEWPORT	210,938	53,615	25.42%	22,088	10.47%	75,703	35.89%	(635)	-0.30%
ALBANY	260,414	28,145	10.81%	62,842	24.13%	90,987	34.94%	2,039	0.78%
LEBANON	227,208	160,853	70.80%	8,492	3.74%	169,345	74.53%	48	0.02%
SO SALEM	553,603	67,832	12.25%	215,748	38.97%	283,580	51.22%	2,005	0.36%
NO SALEM	357,486	89,839	25.13%	107,897	30.18%	197,736	55.31%	1,771	0.50%
DALLAS	157,353	53,063	33.72%	9,164	5.82%	62,227	39.55%	186	0.12%
TILLAMOOK	79,222	14,815	18.70%	4,117	5.20%	18,932	23.90%	(568)	-0.72%
BEAVERTON	464,486	210,105	45.23%	45,404	9.78%	255,509	55.01%	277	0.06%
MCMINNVILLE	273,327	84,723	31.00%	23,133	8.46%	107,856	39.46%	516	0.19%
AFS W. REGION	$3,187,279	$899,832	28.23%	$619,031	19.42%	$1,518,863	47.65%	$6,840	0.21%
COOS BAY	388,033	150,067	38.67%	13,775	3.55%	163,842	42.22%	849	0.22%
GOLD BEACH	79,221	16,257	20.52%	450	0.57%	16,707	21.09%	89	0.11%
ROSEBURG	514,957	172,469	33.49%	11,244	2.18%	183,713	35.68%	1,932	0.38%
SPRINGFIELD	500,413	103,264	20.64%	108,102	21.60%	211,366	42.24%	1,959	0.39%
MEDFORD	611,946	163,407	26.70%	60,061	9.81%	223,468	36.52%	1,564	0.26%
ASHLAND	86,555	19,409	22.42%	10,128	11.70%	29,537	34.13%	256	0.30%
GRANTS PASS	327,813	127,547	38.91%	45,281	13.81%	172,828	52.72%	2,503	0.76%
CAVE JUNCTION	108,659	35,745	32.90%	1,834	1.69%	37,579	34.58%	163	0.15%
EUGENE	306,104	35,478	11.59%	79,796	26.07%	115,274	37.66%	987	0.32%
WEST EUGENE	379,872	79,736	20.99%	87,141	22.94%	166,877	43.93%	1,138	0.30%
COTTAGE GROVE	155,057	68,434	44.13%	14,052	9.06%	82,486	53.20%	180	0.12%
FLORENCE	97,358	14,913	15.32%	5,999	6.16%	20,912	21.48%	166	0.17%
AFS S. REGION	$3,555,988	$986,726	27.75%	$437,863	12.31%	$1,424,589	40.06%	$11,786	0.33%
BAKER	80,663	6,960	8.63%	1,245	1.54%	8,205	10.17%	165	0.20%
BEND	266,214	48,264	18.13%	3,572	1.34%	51,836	19.47%	1,086	0.41%
JOHN DAY	31,087	9,815	31.57%	1,296	4.16%	11,109	35.74%	90	0.29%
CONDON	16,462	3,536	21.48%	0	0.00%	3,536	21.48%	10	0.06%
BURNS	25,637	8,698	33.93%	1,272	4.96%	9,970	38.89%	0	0.00%
PRINEVILLE	48,823	11,379	23.31%	209	0.43%	11,588	23.73%	(344)	-0.70%
MADRAS	106,489	54,800	52.45%	1,657	1.59%	56,457	54.03%	710	0.68%
K. FALLS	325,048	127,863	39.34%	1,016	0.31%	128,879	39.65%	882	0.27%
LAKEVIEW	26,554	2,599	9.79%	165	0.62%	2,764	10.41%	0	0.00%
ONTARIO	171,857	98,526	57.33%	533	0.31%	99,059	57.64%	388	0.23%
PENDLETON	104,160	20,589	19.77%	1,342	1.29%	21,931	21.06%	168	0.16%
HERMISTON	183,182	36,924	20.16%	0	0.00%	36,924	20.16%	464	0.25%
MLTN-FRWTR	69,587	18,811	27.03%	1,312	1.89%	20,123	28.92%	90	0.13%
LA GRANDE	117,677	18,402	15.64%	0	0.00%	18,402	15.64%	10	0.01%
ENTERPRISE	16,466	539	3.27%	90	0.55%	629	3.82%	46	0.28%
THE DALLES	115,945	26,733	23.06%	1,062	0.92%	27,795	23.97%	(392)	-0.34%
HOOD RIVER	57,582	6,087	10.57%	1,054	1.83%	7,141	12.40%	(600)	-1.04%
AFS E. REGION	$1,761,433	$500,525	28.42%	$15,823	0.90%	$516,348	29.31%	$2,773	0.16%
AFS STATE TOTAL	$11,647,995	$4,020,364	34.52%	$1,875,822	16.10%	$5,896,186	50.62%	$29,199	0.25%

TABLE 33B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
APRIL 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$978	$165	16.87%	$10	1.02%	$175	17.89%	$0	0.00%
YOUNG	1,574	233	14.80%	0	0.00%	233	14.80%	0	0.00%
WEST PORTLAND	779	100	12.84%	82	10.53%	182	23.36%	0	0.00%
NE PORTLAND	1,629	475	29.16%	0	0.00%	475	29.16%	0	0.00%
SE PORTLAND	1,211	197	16.27%	2	0.17%	199	16.43%	0	0.00%
SSD N. REGION	$6,171	$1,170	18.96%	$94	1.52%	$1,264	20.48%	$0	0.00%
ASTORIA	754	227	30.11%	71	9.42%	298	39.52%	0	0.00%
ST HELENS	132	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	2,108	368	17.46%	35	1.66%	403	19.12%	0	0.00%
NEWPORT	1,493	67	4.49%	123	8.24%	190	12.73%	0	0.00%
ALBANY	5,046	125	2.48%	247	4.89%	372	7.37%	0	0.00%
SALEM	5,689	655	11.51%	131	2.30%	786	13.82%	0	0.00%
DALLAS	1,773	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TILLAMOOK	802	94	11.72%	0	0.00%	94	11.72%	0	0.00%
BEAVERTON	1,279	114	8.91%	0	0.00%	114	8.91%	0	0.00%
MCMINNVILLE	3,286	551	16.77%	0	0.00%	551	16.77%	0	0.00%
SSD W. REGION	$22,362	$2,201	9.84%	$607	2.71%	$2,808	12.56%	$0	0.00%
COOS BAY	3,443	361	10.49%	10	0.29%	371	10.78%	0	0.00%
GOLD BEACH	668	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	6,198	202	3.26%	36	0.58%	238	3.84%	145	2.34%
CENTRAL POINT	4,591	458	9.98%	17	0.37%	475	10.35%	0	0.00%
GRANTS PASS	2,507	125	4.99%	34	1.36%	159	6.34%	0	0.00%
EUGENE	9,066	1,016	11.21%	90	0.99%	1,106	12.20%	0	0.00%
FLORENCE	1,014	84	8.28%	0	0.00%	84	8.28%	0	0.00%
SSD S. REGION	$27,487	$2,246	8.17%	$187	0.68%	$2,433	8.85%	$145	0.53%
BAKER	399	63	15.79%	0	0.00%	63	15.79%	0	0.00%
BEND	2,501	362	14.47%	0	0.00%	362	14.47%	0	0.00%
JOHN DAY	317	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	282	0	0.00%	10	3.55%	10	3.55%	0	0.00%
K. FALLS	540	69	12.78%	0	0.00%	69	12.78%	0	0.00%
ONTARIO	1,857	170	9.15%	0	0.00%	170	9.15%	0	0.00%
PENDLETON	1,835	105	5.72%	59	3.22%	164	8.94%	59	3.22%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	1,031	42	4.07%	0	0.00%	42	4.07%	0	0.00%
ENTERPRISE	410	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	778	18	2.31%	20	2.57%	38	4.88%	0	0.00%
HOOD RIVER	1,414	89	6.29%	16	1.13%	105	7.43%	0	0.00%
SSD E. REGION	$11,364	$918	8.08%	$105	0.92%	$1,023	9.00%	$59	0.52%
SSD STATE TOTAL	$67,384	$6,535	9.70%	$993	1.47%	$7,528	11.17%	$204	0.30%

TABLE 33: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
APRIL 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,149,466	$1,634,451	51.90%	$803,199	25.50%	$2,437,650	77.40%	$7,800	0.25%
WEST REG. TOT.	3,209,641	902,033	28.10%	619,638	19.31%	1,521,671	47.41%	6,840	0.21%
SOUTH REG. TOT.	3,583,475	988,972	27.60%	438,050	12.22%	1,427,022	39.82%	11,931	0.33%
EAST REG. TOT.	1,772,797	501,443	28.29%	15,928	0.90%	517,371	29.18%	2,832	0.16%
STATE TOTAL	$11,715,379	$4,026,899	34.37%	$1,876,815	16.02%	$5,903,714	50.39%	$29,403	0.25%

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- APRIL 1989

COUNTY	POP BY COUNTY 1987 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	255,100	14,971	71,995	3,602	1,316	3,379	2,212	533,754	322	74	322	177	31,531
MULTNOMAH	562,000	62,584	129,577	22,826	8,113	21,744	14,866	3,082,170	1,553	384	1,553	804	151,948
REGION TOTAL	817,100	77,554	201,572	26,428	9,429	25,123	17,078	3,615,924	1,875	458	1,875	981	183,479
WEST REGION													
BENTON	69,200	8,261	14,939	1,080	412	1,015	716	143,839	117	29	117	62	12,534
CLATSOP	33,100	3,680	8,170	921	328	861	591	119,858	52	13	52	29	4,903
COLUMBIA	36,100	3,230	10,456	928	328	858	580	113,652	81	19	81	44	8,506
LINCOLN	37,600	4,029	8,379	1,246	407	1,096	735	146,632	249	63	249	130	20,838
LINN	87,000	10,619	23,682	3,659	1,309	3,416	2,342	456,821	395	93	395	216	41,143
MARION	214,500	21,749	58,277	8,231	2,831	7,639	5,231	1,102,125	1,055	246	1,055	574	111,715
POLK	45,800	5,409	12,338	1,027	372	952	668	132,033	123	27	123	70	13,363
TILLAMOOK	21,000	2,035	5,322	504	187	462	320	57,440	5	1	5	3	359
WASHINGTON	280,000	15,510	76,554	4,012	1,415	3,640	2,447	502,908	188	46	188	96	21,213
YAMHILL	58,400	5,459	17,159	1,959	685	1,781	1,207	250,550	304	72	304	161	32,558
REGION TOTAL	882,700	79,981	235,276	23,567	8,274	21,720	14,837	3,025,856	2,569	609	2,569	1,385	267,131
SOUTH REGION													
COOS	57,500	6,143	14,675	2,488	919	2,345	1,602	315,401	412	94	412	228	41,839
CURRY	17,200	1,999	3,733	497	177	462	306	61,322	49	12	49	25	4,392
DOUGLAS	93,000	10,481	26,659	3,695	1,316	3,492	2,381	470,921	443	105	443	241	46,719
JACKSON	141,700	16,254	37,483	5,011	1,827	4,776	3,157	690,483	641	155	641	334	67,065
JOSEPHINE	61,700	9,330	15,817	2,816	998	2,669	1,798	363,398	459	104	459	253	48,993
LANE	267,700	33,847	67,635	10,791	3,847	9,928	6,644	1,484,421	1,631	374	1,631	899	176,996
REGION TOTAL	638,800	78,053	166,003	25,298	9,084	23,672	15,888	3,385,947	3,635	844	3,635	1,980	386,005
EAST REGION													
BAKER	15,300	1,902	3,805	480	157	431	291	56,661	107	26	107	57	11,295
CROOK	13,500	1,335	3,899	375	142	355	231	48,892	21	6	21	9	2,790
DESCHUTES	65,600	5,755	18,379	1,701	600	1,567	1,041	224,825	193	46	193	102	28,816
GILLIAM (1)	1,850	137	717	116	46	113	73	14,573	7	2	7	3	693
GRANT	8,500	1,042	2,285	151	57	141	93	18,674	68	16	68	36	6,095
HARNEY	7,200	722	2,010	150	52	140	94	17,184	34	8	34	18	3,354
HOOD RIVER	16,500	1,495	4,423	364	131	355	239	48,469	57	14	57	30	5,830
JEFFERSON	11,800	1,444	3,764	632	232	606	437	81,484	34	7	34	20	2,791
KLAMATH	56,900	7,006	15,357	1,964	682	1,823	1,281	245,615	226	50	226	130	23,033
LAKE	7,300	942	2,035	189	65	165	111	23,171	18	4	18	10	1,531
MALHEUR	26,500	4,415	7,875	1,033	323	959	680	123,207	95	22	95	54	7,576
MORROW (1)	8,000	857											
SHERMAN (2)	2,100	298											
UMATILLA	58,100	5,873	19,039	2,358	818	2,217	1,517	306,934	309	75	309	165	33,814
UNION	23,300	2,804	6,967	879	307	807	549	114,973	192	44	192	106	19,564
WALLOWA	7,150	780	2,030	113	43	109	77	13,273	3	1	3	1	336
WASCO (2)	20,400	1,929	5,957	855	293	788	524	140,091	123	32	123	60	15,954
WHEELER (1)	1,400	274											
REGION TOTAL	351,400	39,013	98,542	11,360	3,948	10,576	7,238	1,478,026	1,487	353	1,487	801	163,471
SUBSID ADOP ADJ.								13,460					
STATE TOTAL	2,690,000	274,601	701,393	86,653	30,735	81,091	55,041	11,519,213	9,566	2,264	9,566	5,147	1,000,085

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34B: PUBLIC ASSISTANCE DATA BY COUNTY -- APRIL 1989

COUNTY	FOOD STAMPS (MAR. 1989) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	ADULT PROGRAMS OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE CASES	185 CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	5,535	9,498	3,909	557,058	1,166	57	1,048	2,271	635	177	141	16,224	107	191	20,400
MULTNOMAH	23,534	52,806	25,329	3,268,936	4,120	267	5,684	10,071	2,502	1,430	1,531	135,548	498	929	93,500
REGION TOTAL	29,069	62,304	29,238	3,825,994	5,286	324	6,732	12,342	3,137	1,607	1,672	151,772	605	1,120	113,900
WEST REGION															
BENTON	1,996	3,452	1,565	201,151	51	7	277	335	324	37	47	5,817	45	85	7,269
CLATSOP	1,344	2,461	1,100	151,412	167	6	218	391	235	50	57	10,546	26	50	4,844
COLUMBIA	1,361	2,354	929	137,253	134	6	207	347	230	31	27	4,555	18	33	2,618
LINCOLN	2,523	3,988	1,685	244,891	250	15	223	488	311	71	85	1,432	52	96	8,530
LINN	5,376	9,700	3,990	569,366	831	52	707	1,590	714	79	88	5,868	86	151	13,479
MARION	11,197	21,513	8,566	1,277,358	1,540	161	2,755	4,456	1,508	251	232	46,350	180	356	32,377
POLK	2,025	3,337	1,330	188,182	320	15	304	639	338	28	25	4,871	38	73	7,324
TILLAMOOK	1,110	1,713	707	97,197	167	1	127	295	179	14	16	(2,463)	23	46	3,865
WASHINGTON	5,707	9,853	3,967	576,912	973	60	992	2,025	1,003	118	137	16,283	220	406	38,941
YAMHILL	3,303	5,590	2,270	323,897	437	12	379	828	552	45	38	(7,465)	58	122	11,063
REGION TOTAL	35,942	63,961	26,109	3,767,619	4,870	335	6,189	11,394	5,394	724	752	85,793	746	1,418	130,310
SOUTH REGION															
COOS	4,080	7,113	2,871	435,168	506	38	474	1,018	473	122	102	15,151	53	89	7,052
CURRY	1,039	1,581	642	91,394	92	7	98	197	143	22	18	1,313	19	35	3,196
DOUGLAS	5,135	9,507	3,832	581,222	612	32	656	1,300	625	172	150	36,764	97	171	16,975
JACKSON	7,061	13,364	5,674	807,622	775	57	844	1,676	969	222	212	27,291	113	194	20,552
JOSEPHINE	4,541	8,337	3,458	509,513	523	22	489	1,034	637	53	69	(2,836)	69	124	11,465
LANE	13,495	27,645	12,204	1,672,869	1,575	113	2,142	3,830	1,898	474	501	63,134	321	577	55,187
REGION TOTAL	35,351	67,547	28,681	4,097,788	4,083	269	4,703	9,055	4,745	1,065	1,052	140,798	672	1,190	114,427
EAST REGION															
BAKER	936	1,656	726	95,091	125	3	126	254	152	15	18	2,850	23	38	3,530
CROOK	624	995	398	55,965	26	1	67	94	95	11	13	679	8	20	1,080
DESCHUTES	3,204	5,293	2,100	311,136	409	9	395	813	603	49	34	6,873	68	120	10,432
GILLIAM (1)	206	313	127	17,466	8	0	11	19	15	5	6	783	3	6	506
GRANT	345	645	274	37,759	77	1	32	110	67	8	5	813	6	12	814
HARNEY	378	563	216	30,575	38	1	39	78	51	3	4	395	8	13	1,221
HOOD RIVER	838	1,307	510	75,746	121	6	92	219	164	13	17	3,245	17	30	2,759
JEFFERSON	1,503	2,017	680	119,966	14	2	62	78	115	14	16	3,737	16	31	3,747
KLAMATH	3,955	6,056	2,288	365,085	263	13	364	640	399	54	69	2,761	62	111	11,156
LAKE	377	550	195	29,783	10	1	30	41	47	4	6	1,296	4	8	575
MALHEUR	2,389	3,629	1,206	207,578	238	15	212	465	323	19	17	508	28	50	4,642
MORROW (1)															
SHERMAN (2)															
UMATILLA	4,221	6,925	2,705	418,718	414	23	501	938	590	70	63	9,036	54	84	8,630
UNION	1,335	2,458	936	139,952	173	10	155	338	172	23	18	2,548	19	33	4,207
WALLOWA	253	392	174	20,477	55	0	51	106	13	5	4	408	6	9	678
WASCO (2)	1,169	2,213	916	135,179	177	6	128	311	184	20	17	1,139	31	63	6,306
WHEELER (1)															
REGION TOTAL	21,733	35,012	13,451	2,060,476	2,148	91	2,265	4,504	2,990	313	307	37,070	353	628	60,283
SUBSID ADOP ADJ.												0			
STATE TOTAL	122,095	228,824	97,479	$13,751,877	16,387	1,019	19,889	37,295	16,266	3,709	3,783	415,433	2,376	4,356	418,920

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- APRIL 1989

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	77	10,470	7,552	704,618	13,087	1,874,055	13.2	30.7	37.2
MULTNOMAH	468	90,338	41,911	4,006,051	65,445	10,828,491	38.7	114.7	94.0
REGION TOTAL	545	100,808	49,463	4,710,669	78,532	12,702,546	30.7	84.7	76.3
WEST REGION									
BENTON	32	7,277	2,062	174,081	4,058	551,967	14.7	47.9	49.9
CLATSOP	25	7,161	1,812	116,014	3,156	414,737	26.0	72.3	74.4
COLUMBIA	15	3,767	1,754	151,641	3,115	421,992	23.8	55.5	65.2
LINCOLN	41	6,580	2,651	226,241	5,174	655,142	29.1	87.7	106.1
LINN	106	20,570	6,883	627,135	12,259	1,734,383	39.3	98.9	111.5
MARION	175	29,449	16,773	1,302,267	27,970	3,901,640	35.6	89.8	100.3
POLK	7	1,192	2,287	195,275	4,312	542,240	20.8	54.1	72.9
TILLAMOOK	16	2,757	1,099	95,426	2,209	254,581	22.0	60.1	81.6
WASHINGTON	86	22,749	8,004	838,962	13,711	2,017,968	13.0	32.0	35.2
YAMHILL	49	8,372	3,905	409,377	7,208	1,028,351	30.5	70.3	95.7
REGION TOTAL	552	109,873	47,230	4,136,419	83,172	11,523,001	24.6	63.1	72.5
SOUTH REGION									
COOS	66	8,815	4,859	410,109	8,939	1,233,536	40.8	109.2	123.7
CURRY	7	1,138	961	110,604	2,000	273,359	26.9	82.0	91.9
DOUGLAS	78	15,475	6,584	644,229	11,719	1,812,285	37.5	89.3	102.2
JACKSON	100	22,559	9,024	784,463	16,085	2,420,036	33.7	84.2	94.3
JOSEPHINE	61	8,902	5,363	398,764	9,904	1,338,198	43.3	113.7	135.1
LANE	179	35,751	19,738	1,686,572	33,233	5,174,931	37.1	98.2	103.3
REGION TOTAL	491	92,640	46,529	4,034,741	81,880	12,252,345	37.1	95.7	105.7
EAST REGION									
BAKER	12	3,608	1,075	158,384	2,011	331,418	28.2	76.5	108.2
CROOK	5	197	673	72,293	1,297	181,896	26.3	59.2	73.7
DESCHUTES	63	14,653	3,642	308,589	6,846	905,324	23.9	56.6	80.7
GILLIAM (1)	1	402	170	14,737	376	49,160	61.1	101.8	169.2
GRANT	2	882	423	34,442	768	99,480	16.6	40.7	75.9
HARNEY	1	0	354	19,614	732	72,343	19.4	46.8	78.2
HOOD RIVER	13	3,958	885	87,954	1,723	227,960	21.5	54.0	79.2
JEFFERSON	9	432	918	66,121	2,421	278,278	51.4	116.1	170.9
KLAMATH	26	2,877	3,505	270,174	7,460	920,701	32.0	83.4	106.4
LAKE	3	661	325	18,241	702	75,258	22.6	54.5	75.3
MALHEUR	74	13,670	2,300	197,601	4,689	554,782	36.2	86.4	136.9
MORROW (1)									
SHERMAN (2)									
UMATILLA	88	16,981	4,668	405,984	8,889	1,200,097	38.2	79.7	119.2
UNION	18	4,079	1,702	115,613	3,037	400,936	34.6	78.8	105.5
WALLOWA	3	952	265	26,272	518	62,395	15.2	37.9	54.8
WASCO (2)	13	2,538	1,604	126,508	2,773	427,714	38.6	88.0	108.5
WHEELER (1)									
REGION TOTAL	331	65,889	22,509	1,922,527	44,242	5,787,741	30.1	73.5	99.6
SUBSID ADOP			667 0		0				
ADJ.				956		14,416			
STATE TOTAL	1,919	369,209	166,398	14,805,312	287,826	42,280,050	30.1	78.5	85.1

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.